A. NATIONAL CAPITAL REGION

A.1 Eulogio "Amang" Rodriguez Institute of Science and Technology Nagtahan, Manila

For general administration; advanced education, higher education, secondary education, research and auxiliary services in accordance with the functions indicated hereunder, #16,285,000, of which #13,933,000 shall be from regular appropriations and #2,352,000 from the Institute's Special Account in the General Fund....... 16,285,000

		Current C Expendi		-	-			
		_	Personal Services		laintenance and Other Operating Expenses	Capital Outlays		Total
Α.	Functions							
1.	General Administration							
	and Support Services	Ŧ	2,045,000	₽	2,076,000		₽	4,121,000
2.	Advanced Education							
	Services		590,000		213,000			803,000
3.	Higher Education							7 965 999
	Services		5,778,000		1,587,000			7,365,000
4.	Secondary Education Services		1,141,000		427,000			1,568,000
5.	Research Services		629,000		61,000			690,000
6.	Auxiliary Services		1,286,000		452,000			1,738,000
0.	Auxiliary berviceb	_						
	Total, Functions		11,469,000		4,816,000		_	16,285,000
	Total New Appropriations, Eulogio "Amang" Rodriguez Institute of Science and	-					-	
	Technology	₽	11,469,000	₽	4,816,000		₽	16,285,000
		=					×	anazzezzaka n

A.2 Philippine Merchant Marine Academy Fort Bonifacio, Makati

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		Status 	Exp	enditu	res			
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					and Other			
					Operating			
	Maria da Maria Maria de Ser	974 <u>- 4</u>	Services	<u> 1990-103</u>	Expenses	Outlays	<u> 1.0366</u>	<u>.</u> Total
ante. Sec	al Alina – General Alina († 1995) – 1995 – 1995 – 1995 – 1995 – 1995 – 1995 – 1995 – 1995 – 1995 – 1995 – 1995	e sulvi – esele s	a dati ng gangan. Tinang sa	nd stat	utera de la substitu	in de leixe do a	El Properties d'	n ach bhaire te
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	* Functions	CONCEPT.	물란은 감기 가지	140 BOA	n and the family of the second se	299777 Hertil olan	16 C - AD.	1999년 1998년 - 1999년 - 1999년 1999년 - 1999년 - 1999년 1999년 - 1999년 -
	General Administration							
•	and Support Services	-	- 9 16A C	0.0 5 8 - 5			P	4,488,000
•	Higher Education	re	• • •				I	4,400,000
•	Services		3.538.0	00	2,164,000			5,702,000
•	Auxiliary Services	s ND (1744)						5,129,000
•	manifiary porvisors							
	Total, Functions	047-004	7.004.0	000	8-315-000			15,319,000
	arof ayslow							
	Total New Appropriatio	ns,	and a second	***********	an annaiche an			
	Philippine Merchant Ma	rine					kar in	stream a
	Academy	₽	7,004,0	00 🕈	8,315,000		P	15,319,000
		m :				lationstatic poli	:	
.(*)		$\{1,1\} \in \{1,2\}$	A. 1. A.	949. de				
						ta da da com	ng in s	ngganan ji
000	· 有 課題	A-3			al College		11 an	ひまいやくやう
			Taft Ave	•		140 t.J.C		teologia – E
1.1.1	- 新聞語 - 新 	1943 C	45 . I	600 81			$\frac{1}{2}$	o cattore?

auxiliary services and PNC branch operations in accordance with the functions indicated hereunder, P34,115,000, of which P28,565,000 shall be from regular appropriations and P5,550,000 from the College's Special Account in the General Fundament. P. 34,115,000

142-281-31	000. KESAR (1.0	Carling 1 C	and the	ž . Estar
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	Current	Operating	ന്നപ്പോടുറ്റപ്പുക് ച	69 (J.S. 84)
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000.180 Not 19	400,878,8 1 000	Maintenance		al de de set
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	Personal	Operating	Capital	
	Services	Expenses	Outlays	Total
			*	•

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A. Functions

 1.44
 General: Administration 3/244
 54.986,000 P
 5,195,000 2272344
 54.981,000

 2.42
 Advanced Education 184.000 Signature and and 1940 obtained and 19400 obtained and 19400 obtained and 1940 obtained and 1940 obtained

5. Auxiliary Services 2,046,000 1,847,000 6. PNC Branch Operations Anno 2,332,000 687,000 687,000	3,893,000 4,019,000
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Total New Appropriations, Philippine Normal College P 24,340,000 P 9,775,000	navé ala selatan seri
i su se	

A.4 Polytechnic University of the Philippines Pureza Street, Sta. Mesa, Manila

For general administration; advanced education, higher education, secondary education, research, extension, and auxiliary services in accordance with the functions indicated hereunder, P73,581,000, of which P51,356,000 shall be from regular appropriations and P22,225,000 from the University's Special Account in the General Fund......P 73,581,000

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	Personal		Capital of grandstream	. is
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A. Functions	 Messarian Sciences - Madagetes Madagetes Madagetes Madagetes 			• •
in water of a grade of the second	and the second	n e na street		
 General Administration and Support Services Advanced Education 	808.840.5 0.88.6 ₽. 11,598,000.₽		₽ 19,742,0	000
Services 3. Higher Education	1,426,000	54,000	1,480,	000
Services	41,527,000	1.12	44,082,	
4. Secondary Education Services	3,069,000	529 000	λαφαριγγετα α. α.δ. α.δ. (α.δ.) δειδιατό ματραφί 3,598,	n'nn
5. Research Services		84,000	866,0	000
6. Extension Services	1,353,000		2,340,	
7. Auxiliary Services	000.001 447,000 0,00			000
Total, Functions	60,202,000		73,581,0	000
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Polytechnic University of the Philippines

₱ 60,202,000 ₱ 13,379,000

7 73,581,000

A.5 Rizal Technological Colleges Boni Avenue, Mandaluyong, Metro Manila

		_	Current Or Expendit	-			
	•		Personal	Maintenance and Other Operating	Capital		
		_	Services	Expenses	Outlays		Total
A.	Functions						
1.	General Administration						
2.	and Support Services Advanced Education	P	3,097,000 🕈	2,011,000		P	5,108,000
	Services		486,000	153,000			639,000
3#	Higher Education Services		0 066 000	1 120 000			0 204 000
4.	Secondary Education		8,266,000	1,128,000			9,394,000
	Services		1,765,000	344,000		•	2,109,000
5.	Research Services		123,000				354,000
6.	Extension Services		270,000	205,000			475,000
7.	Auxiliary Services		574,000	137,000			711,000
	Total, Functions	-	14,581,000				18,790,000
в.	Project						
1.	Development of the RTC as a Center for Instrumentation and Control (UNDP Grant	ı					
	PHI 83/004)		347,000	230,000			577,000
	Peso Counterpa rt	_	347,000	230,000			577,000
		_					
	Total New Appropriations, Rizal Technological						
	Colleges	₽	14,928,000 ₱	• •		₽	19,367,000
		_		,,,			

A.6 Technological University of the Philippines Ayala Boulevard, Manila

For general administration; advanced education, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P49,111,000, of which P45,887,000 shall be from regular appropriations and P3,224,000 from the University's Special Account in the General Fund......P 49,111,000

		Current Operating Expenditures					
				Maintenance and Other			
		_	Personal Services	Operating Expenses	Capital Outlays	-	Total
А.	Functions						
1.	General Administration						
	and Support Services	₽	6,137,000	₱ 5,153,000		₽	11,290,000
2.	Advanced Education	•	0,137,000	1 3,133,000		r	11,290,000
	Services		810,000	156,000			966,000
з.	Higher Education			1007000			500,000
	Services		23,100,000	6,323,000			29,423,000
4.	Research Services		2,572,000	1,270,000			3,842,000
5.	Extension Services		203,000	2,255,000			2,458,000
6.	Auxiliary Services	_	672,000	460,000			1,132,000
	Total, Functions	_	33,494,000	15,617,000		-	49,111,000
	Total New Appropriations,					-	
	Technological University of the Philippines	₽ =	33,494,000	₱ 15,617,000		₽	49,111,000

A.7 University of the Philippines System Diliman, Quezon City

Current Operating

- esterer - releader veler	、C.C.F. 1997-1944	Maintenance The Arthur State and Antonio State
		and Other
- Geoleanst 20 mar - Geoleanst organizes	Personal	Operating Capital
1996 - Elegendo - Maria Andrea, a constante a constante a constante a constante a constante a constante a const	Services	Expenses Outlays Total

A. Functions1. General Administration

General Administration and Support Services **P** 62,303,000 **P** 17,840,000 ₽ 80,143,000 i shananda a M Advanced and Higher 2. Education Services 229,350,000 10,613,000 Research Services 78,504,000 28,701,000 239,963,000 3. 107,205,000 4. Health and Medical Services 62,318,000 50,006,000 112,324,000 5. Extension Services 44,882,000 4,997,000 49,879,000 6. Auxiliary Services 19,144,000 19,144,000 ____ Total, Functions 496,501,000 112,157,000 608,658,000

 B. 6.36 Projects
 Addition
 Addition
 Addition
 Addition

 1.000 Regional Training Program
 0.000 and Nutrition
 0.00

- Agricultural Support Services Project (IBRD 2040PH Agronomy Component)

Agricultural Support

4.

Peso Counterpart	960,000 ⁰⁰⁰ 00 ¹¹ ,152,000	2,112,000
Loan Proceeds	ana 755,000	755,000

Project Plant Breeding	an ang kaoné kaoné kaoné kao 11 ,072,000 ka		4,810,000
Bethe Peso Counterparts of the second sec	a - yeardland fua	2,550,000	2,260,000 2,550,000
5. R.P German Geology Program GTZ Grant	822,000	1,002,000	1,824,000
Peso Counterpart	822,000	1,002,000	1,824,000

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etan ber deser 4,070,000

960,000 1,907,000 and a second the second 2,867,000

	Project (UNDP Grant No.			
	PHI 84-002-A0-1-99)	subusatit .419,000		879,000
		922 No. 12 (419,000)	218752 460,000	879,000
7.				
	Agricultural Mechanizati Development Program	on		(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
	(RAS-81-117-A-01)	1,195,000	1,045,000	neer de later kas een die 2 9240,000 3
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	Peso Counterpart			and a red land transformed (2):240,000 3 Centra volumentariae (2):300 and 100
3 007	R.P German Technical	496 jak - 1923	la ^{nde} a	ala di Malifa Marija Sirah 👘 🔒
220	Assistance Program	960,104 - 560	194 E	antazinten gradit kadat 🖓
	GTZ Grant	189,000	778,000	967,000
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	Peso Counterpart	189,000		
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17.2, V.C.	University of the	ude net danstele analyse o eine interenang un		
	Philippines System		8,500,000	8,500,000
0.	Assistance to the	yi baramasi asara s	Geograph (1.8	
	Philippine Center for	South of the States	94 M 24	
	Economic Development		1,500,000	1,500,000
マフィル	भाषिति सम्बद्धाः स्वर्णस्वर्थः । स्वर्णस्वर्ण	المعدية محددي فرغاني فترقد فترقيهم متراري	يديد بالاستنباط المسمع ليترجل كالمتحد	• TOR STRAGEN - LOCA RTE- 1885
2.01	Motol Dwodogta	E 047 000		
Cu -	Total y Projects and the Manual Manager States and A	6.5,8 47,00 0.	22,430,000	128,277,000
eu Robu Robus	್ ಸಂತ್ರತ್ ಚಿರ್ದಾಟ ಮುಂದ ಬಳಿಗಿ ನಿಷ ಆಗ್ರೆಸ್ - ಎನ್ನಿಡ್ - ಎಡುಗಳು ಎರೆ ಎಂಡೆನ್ - ಆಗ್ರೆ	n da n - takan sa Mi - Mi taku sa bad	in ang Pitan ar Si Silan Sulay Si	tuciusti (1997) Kamaansa 1940 - Aliucus Salat, 19.
Ca POSA ESERCO OSOC	್ ಸಂತ್ರತ್ ಚಿರ್ದಾಟ ಮುಂದ ಬಳಿಗಿ ನಿಷ ಆಗ್ರೆಸ್ - ಎನ್ನಿಡ್ - ಎಡುಗಳು ಎರೆ ಎಂಡೆನ್ - ಆಗ್ರೆ	n da n - takan sa Mi - Mi taku sa bad	in ang Pitan ar Si Silan Sulay Si	tosissi ji e d amaandaasa
ta VQA Exector QOQ	lian 15 descentaria (no. 1983) Mgð algir arstatti að am Total:New Appropriations	99,000 00000000000000000000000000000000	1997-1997 (1997-1997) 2012 - Star Bandary (1997- 2014 - Star Star Star Star Star Star Star Star	nachanait 1999 - Al na Annachana 1949 - Antagun Amira, a' Const 1 Iannaithe Antain Anta-Antaganai 1 Iannaithe Antain Anta-Antaganai
ta VQA Exector QOQ	Constitutes and the constitutes of the mgd of the constitutes and Total New Appropriations University of the	99,000 00000000000000000000000000000000	**************************************	ಯಾಲಕ್ಷಿಯಾಟೆ ನಿನೇ ಹೆತ ೆಯಾಗಾರುವರಿಯುವು . ಬ್ರಾಕ್ಷಣ ನಂತಹಿತ್ಯಾಯು ಹಾಗುಗು ಬಿಲೆ ನಿನಾಮಕ ವಿವಾಸ್ ತಿನ್ರಾವಕ್ರಾನಿ ನಡೆ. ಕಾರ್ಟಿಗಾರಿಗಳು . ₽ 636,935,000
ta VQA Exector QOQ	Total New Appropriations University of the Philippines System	₽.502,348,000.4	**************************************	ಯಾಲಕ್ಷಿಯಾಟೆ ನಿನೇ ಹೆತ ೆಯಾಗಾರುವರಿಯುವು . ಬ್ರಾಕ್ಷಣ ನಂತಹಿತ್ಯಾಯು ಹಾಗುಗು ಬಿಲೆ ನಿನಾಮಕ ವಿವಾಸ್ ತಿನ್ರಾವಕ್ರಾನಿ ನಡೆ. ಕಾರ್ಟಿಗಾರಿಗಳು . ₽ 636,935,000
ta VQA Exector QOQ	Total New Appropriations University of the Philippines System	10,23 10 900 900 900 900 ₽5502,348,000.4 10 90010 20 ¹⁰	**************************************	ಯಾಲಕ್ಷಿಯಾಟೆ ನಿನೇ ಹೆತ ೆಯಾಗಾರುವರಿಯುವು . ಬ್ರಾಕ್ಷಣ ನಂತಹಿತ್ಯಾಯು ಹಾಗುಗು ಬಿಲೆ ನಿನಾಮಕ ವಿವಾಸ್ ತಿನ್ರಾವಕ್ರಾನಿ ನಡೆ. ಕಾರ್ಟಿಗಾರಿಗಳು . ₽ 636,935,000
са 954. 689 (1995) (1997)	Total New Appropriations University of the Philippines System	P: 502, 348, 000. 1 P: 502, 000. 1	134,587,000	ರಾಜನಿಸಲಾಗಿ ನಿರ್ದೇಶನ ಕರ ೆ ಸಂಕಾರಣ ಮುಖ್ಯವರ್ಷ. ಸ್ಪುತ್ತರಿ ನಟಿಕೊಂಡುವು ನಿರ್ದೇಶನ, ಇವೆ ನಿರ್ವಹಿಸ - ತೆಗಡಾಟ್ ತಿಳಿಗಿ ಎರಡು ನಿರ್ದೇಶನ, ಇವೆ ರಶದೇಶನ, - P 636,935,000
speci operation	Total New Appropriations University of the Philippines System Operating Budget of the In above appropriated sh und the Memorandum of Ag et and Management and the led "Fiscal Management o	<pre> 502,348,000 f 50</pre>	The operating accordance President o Commission on versity of th	the budget of the U.P. System with Section 2 of E.O. No. of the U.P., the Minister of Audit dated March 22, 1983 e Philippines."
sa Speci Speci 1 14 a Sudge entit	Total New Appropriations University of the Philippines System al Provision Operating Budget of the In above appropriated shund the Memorandum of Ag et and Management and the Led "Fiscal Management o	<pre>P 502,348,000 f</pre>	The operating accordance President o Commission on versity of th	<pre>budget of the U.P. System with Section 2 of E.O. No. f the U.P., the Minister of Audit dated March 22, 1983 e Philippines. " Second 10 </pre>
E	Total New Appropriations University of the Philippines System Operating Budget of the In above appropriated sh and the Memorandum of Ag et and Management and the led "Fiscal Management o	P:502,348,000 f P:502,348,000 f P:502,50 f	The operating accordance President o Commission on versity of th	pudget of the U.P. System with Section 2 of E.O. No. of the U.P., the Minister of Audit dated March 22, 1983 e Philippines. We second 20 date to the Section 2 of Audit dated March 22, 1983 date to the Second 20 date to t
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2994 2994 2995 2995 2995 1 1 1 1 1 2995 2995 2996 2996 2996 2996	Total New Appropriations University of the Philippines System al Provision Operating Budget of the n above appropriated sh and the Memorandum of Ag et and Management and the led "Fiscal Management of B.1 Abra S	<pre>P.502,348,000 f P.502,348,000 f P.502,348,000 f P.502,348,000 f P.502,348,000 f P.502,348,000 f P.502,502 f P</pre>	The operating accordance President o Commission on versity of th Commission on versity and the Commission on versity and the Commission on versity and the Commission on versity of the Commission on versity and the Commission on versity of the Commission on versity of the Commission on versity of the Commission on versity of the Commission on versity of the Commission on versity of the Commission on versity of the Commission on versity of the Commission of the Commission on versity of the Commission of the	<pre>budget of the U.P. System with Section 2 of E.O. No. of the U.P., then Minister of Audit dated March 22, 1983 secPhilippines.# Section 2 of Contact and the Section 2 of Technology Diagtories </pre>
2994. 9994. 9995. 9995. 9995. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Total New Appropriations University of the Philippines System al Provision Operating Budget of the In above appropriated sh and the Memorandum of Ag et and Management and the led "Fiscal Management of B.1 Abra S	P.502,348,000 f	The operating accordance President o Commission on versity of th Sciences and , Abra	<pre>budget of the U.P. System with Section 2 of E.O. No. of the U.P., these Minister of Audit dated March 22, 1983 exphilippines.% second as constant of the Second as consta</pre>

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			Current Operating Expenditures					
			Personal Services		Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions							
1.	General Administration							
	and Support Services	P	584,000	P	407,000		₽	991,000
2.	Higher Education Services		2,826,000		566,000			3,392,000
3.	Research Services		175,000		66,000			241,000
4.	Extension Services		144,000		56,000			200,000
5.	Auxiliary Services		314,000		101,000			415,000
	Total, Functions	-	4,043,000		1,196,000			5,239,000
	Total New Appropriations, Abra State Institute of Sciences and Technology	₽	4,043,000	₽ = =	1,196,000		₽ ==	5,239,000

B.2 Benguet State University La Trinidad, Benguet

For general administration; advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, **P**23,185,000, of which **P**21,425,000 shall be from regular appropriations and **P**1,760,000 from the University's Special Account in the General Fund......**P** 23,185,000

		Current Operating Expenditures						
		_	Personal Services		Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions							
1.	General Administration							
	and Support Services	2	3,028,000	₽	951,000		₽	3,979,000
2.	Advanced Education Services		1,117,000		183,000			1,300,000
3.	Higher Education Services		6,460,000		654,000			7,114,000
4	Secondary Education Services		2,384,000		125,000			2,509,000
5.	Elementary Education							
	Services		1,238,000		76,000			1,314,000
6.	Research Services		3,899,000		1,000,000			4,899,000
7.	Extension Services		279,000		224,000			503,000
8.	Auxiliary Services		1,226,000		341,000			1,567,000

Total, Functions	19,631,000	3,554,000	23,185,000
Total New Appropriations,			
Benguet State University	₱ 19,631,000 ₱	3,554,000	₱ 23,185,000

B.3 Don Mariano Marcos Memorial State University Bacnotan, La Union

> Current Operating Expenditures

					Maintenance and Other			
			Personal		Operating	Capital		
			Services		Expenses	Outlays		Total
Α.	Functions							
1.	General Administration							
	and Support Services	₽	6,891,000	P	2,000,000		₽	8,891,000
2.	Advanced Education Services		1,156,000		218,000			1,374,000
3.	Higher Education Services		15,129,000		4,010,000			19,139,000
4	Secondary Education							
	Services		8,868,000		1,134,000			10,002,000
5.	Research Services		2,043,000		960,000			3,003,000
6.	Extension Services		1,398,000		1,017,000			2,415,000
7.	Auxiliary Services		2,000,000		809,000			2,809,000
	Total, Functions		37,485,000		10,148,000		-	47,633,000
	Total New Appropriations,							
	Don Mariano Marcos Memorial							
	State University	₽	37,485,000	₽	10,148,000		₽	47,633,000
		==					=	

B.4 Mariano Marcos State University Batac, Ilocos Norte

For general administration; advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services in accordance with the functions indicated hereunder P45,731,000, of which P43,018,000 shall be from regular appropriations and P2,713,000 from the University's Special Account in the General Fund......P 45,731,000

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A. Functions	Anni internet i statere and and and			
1. General Administration	000000 - 100000000000000000000000000000	1997 - 1 1997 - 1		
1. General Administration and Support Services		ະດັດດາວດດອະດາວາ	91198 s. 1. 4	. 7.638.000
2. Advanced Education Se				
3. Higher Education Serv	ices 14,848,000 03	,000,000	e y sandahi	17,848,000
4. Secondary Education				
5. Elementary Education	All share in the set of the set	an shekara a a a gerek		
Services	£++ + 1°+ 600;}000 seta karib	394.000		994,000
6. Research Services	3,728,000 1			5,416,000
7. Extension Services	844,000 1			2,610,000
8. Auxiliary Services		,477,000		3,542,000
Total, Functions	32,257,000 - 32,13			45,731,000
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For general administr	ation and cotton researc	h and develop	ment in ac	cordance with
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 the functions indicated here A. Functions 1. General Administration and Support Services 	ation and cotton researc reunder Current Opera add <u>ered Expenditure</u> Mai an constructed and the second n constructed and the second n 1,213,000 P	h and develop	Analys Analys Analys Analys Analys Capital Autor Outlays	Cordance with 6,702,000 celle (1992) celle (1992) cell
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		₱ 6,702,000
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and the second	ana ang ang ang ang ang ang ang ang ang	
B.4.D Phil	ippine Tobacco Research and Train	ing Center
	Batac, Ilocos Norte	
For general administ	ration; tobacco research, and	training and information
activities in accordance w	ith the functions indicated her	eunder
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	Services Expenses	Outlays Total
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A. Functions	网络超过新闻 化二烯二酸盐 化分析型 化橡胶	计读出语言 网络无法行行
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1. General Administration	• • • • • • • • • • • • • •	
and Support Services 2. Tobacco Research Service	₱ 1,408,000 ₱ 550,000	₽ 1,958,000
	es 5,203,000 3,487,000	8,690,000
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Information Activities	689,000 2,000,000 7,300,000 6,037,000	2,689,000
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Information Activities Total, Functions Total New Appropriations Philippine Tobacco Research and Training	689,000 2,000,000	2,689,000
Information Activities Total, Functions Total New Appropriations Philippine Tobacco	689,000 2,000,000	2,689,000
Information Activities Total, Functions Total New Appropriations Philippine Tobacco Research and Training	689,000 2,000,000	2,689,000
Information Activities Total, Functions Total New Appropriations Philippine Tobacco Research and Training	689,000 2,000,000 7,300,000 6,037,000	2,689,000
Information Activities Total, Functions Total New Appropriations Philippine Tobacco Research and Training Center	689,000 2,000,000	2,689,000
Information Activities Total, Functions Total New Appropriations Philippine Tobacco Research and Training Center	689,000 2,000,000 7,300,000 6,037,000 7,300,000 P 6,037,000 6,037,000 9.5 Pangasinan State University Lingayen, Pangasinan	2,689,000
Information Activities Total, Functions Total New Appropriations Philippine Tobacco Research and Training Center	689,000 2,000,000 7,300,000 6,037,000 7,300,000 P 6,037,000 6,037,000 9.5 Pangasinan State University Lingayen, Pangasinan	2,689,000
Information Activities Total, Functions Total New Appropriations Philippine Tobacco Research and Training Center B For general administra	689,000 2,000,000 7,300,000 6,037,000 7,300,000 7 6,037,000 7,300,000 7 6,037,000 100 7 100 7 100 100 100 100 100 100 100	2,689,000
Information Activities Total, Functions Total New Appropriations Philippine Tobacco Research and Training Center B For general administra extension and auxiliary serv	689,000 2,000,000 7,300,000 6,037,000 7,300,000 7 6,037,000 5.5 Pangasinan State University Lingayen, Pangasinan tion; advanced education, hig ices in accordance with the func	2,689,000
Information Activities Total, Functions Total New Appropriations Philippine Tobacco Research and Training Center B For general administra extension and auxiliary serv \$25,204,000, of which \$22,97	 689,000 2,000,000 7,300,000 6,037,000 7,300,000 7 6,037,000 7,300,000 7 6,037,000 5 Pangasinan State University 1.1 ngayen, Pangasinan tion; advanced education, hig ices in accordance with the func 7,000 shall be from regular appr 	2,689,000 13,337,000 P 13,337,000 her education, research, tions indicated hereunder, opriations and P2,227,000
Information Activities Total, Functions Total New Appropriations Philippine Tobacco Research and Training Center B For general administra extension and auxiliary serv \$25,204,000, of which \$22,97 from the University's Special	 689,000 2,000,000 7,300,000 6,037,000 7,300,000 P 6,037,000 5 Pangasinan State University Lingayen, Pangasinan tion; advanced education, hig ices in accordance with the func 7,000 shall be from regular appr Account in the General Fund 	2,689,000 13,337,000 P 13,337,000 P 13,337,000 her education, research, tions indicated hereunder, opriations and P2,227,000 25,204,000
Information Activities Total, Functions Total New Appropriations Philippine Tobacco Research and Training Center B For general administra extension and auxiliary serv \$25,204,000, of which \$22,97 from the University's Special	689,000 2,000,000 7,300,000 6,037,000 7,300,000 9 6,037,000 5.5 Pangasinan State University Lingayen, Pangasinan tion; advanced education, hig ices in accordance with the func 7,000 shall be from regular appr Account in the General Fund	2,689,000 13,337,000 P 13,337,000 P 13,337,000 her education, research, tions indicated hereunder, opriations and P2,227,000 P 25,204,000
Information Activities Total, Functions Total New Appropriations Philippine Tobacco Research and Training Center B For general administra extension and auxiliary serv \$25,204,000, of which \$22,97 from the University's Special	689,000 2,000,000 7,300,000 6,037,000 7,300,000 7 6,037,000 5.5 Pangasinan State University Lingayen, Pangasinan tion; advanced education, hig ices in accordance with the func 7,000 shall be from regular appr Account in the General Fund	2,689,000 13,337,000 P 13,337,000 P 13,337,000 her education, research, tions indicated hereunder, opriations and P2,227,000 25,204,000

		Current Operating Expenditures					
		<u></u>	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions						
1.	General Administration						
	and Support Services	₽	4,863,000 🕈	500,000		₽	5,363,000
2.	Advanced Education		1,820,000	629,000			2,449,000
	Services						
3.	Higher Education Services		9,348,000	1,654,000			11,002,000
4.	Research Services		2,269,000	380,000			2,649,000
5.	Extension Services		1,808,000	350,000			2,158,000
6.	Auxiliary Services		1,283,000	300,000			1,583,000
	Total, Functions	-	21,391,000	3,813,000		_	25,204,000
	Total New Appropriations,						
	Pangasinan State	-				в	25 204 000
	University	P	21,391,000 ₱	3,813,000		r	25,204,000
		=				-	

B.6 University of Northern Philippines Vigan, Ilocos Sur

	_	Current Operating Expenditures				
	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
Α.	Functions					
1. 2. 3. 4.	General Administration and Support Services P Advanced Education Services Higher Education Services Secondary Education Services	2,505,000 694,000 9,027,000 2,005,000	₱ 2,129,000 88,000 884,000 189,000		₽	4,634,000 782,000 9,911,000 2,194,000

5.	Research Services	38,000	225,000	263,000
6.	Extension Services	31,000	112,000	143,000
7.	Auxiliary Services	472,000	378,000	850,000
	Total, Functions	14,772,000	4,005,000	18,777,000

Total New Appropriations, University of Northern Philippines

₽ 14,772,000 ₽ 4,005,000

₱ 18,777,000 _____

C. REGION II - CAGAYAN VALLEY

C.1 Cagayan State University Tuguegarao, Cagayan

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions and project indicated hereunder, #38,379,000, of which #36,479,000 shall be from regular appropriations and #1,900,000 from the University's Special Account in the General Fund₽ 38,379,000 ____

Current Operating Expenditures

		_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Functions					
1.	General Administration					
	and Support Services	₽	3,379,000 🕈	1,309,000	?	4,688,000
2.	Advanced Education Services		859,000	261,000		1,120,000
з.	Higher Education Services		11,026,000	3,119,000		14,145,000
4.	Secondary Education Services		8,271,000	2,581,000		10,852,000
5.	Research Services		964,000	398,000		1,362,000
6.	Extension Services		219,000	548,000		767,000
7.	Auxiliary Services		394,000	489,000		883,000
	Total, Functions		25,112,000	8,705,000		33,817,000

B. Project

1.	Fishery Training					
	Project		1,115,000	3,447,000		4,562,000
	· .	-		ومع وجه معد مله خاط الله على الله على وجه	-	
	Total New Appropriations,					
	Cagayan State University	₽	26,227,000 🕈	12,152,000	P	38,379,000

C.2 Ifugao State College of Agriculture and Forestry Lamut,Ifugao

For general administration; higher education, secondary education and extension services in accordance with the functions indicated hereunder, P10,309,000, of which P10,171,000 shall be from regular appropriations and P138,000 from the College's Special Account in the General FundP 10,309,000

			Current Operating Expenditures				
		_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	_	Total
А.	Functions			•	·		
1.	General Administration	ъ	1 004 000 B	054 000		_	0 000 000
2.		₽	1,384,000 ₱	•	1	P	2,238,000
	Higher Education Services		1,949,000	1,547,000			3,496,000
3.	Secondary Education Services		3,040,000	907,000			3,947,000
4.	Extension Services		101,000	527,000			628,000
	Total, Functions		6,474,000	3,835,000			10,309,000
	Total New Appropriations, Ifugao State College of						
	Agriculture and Forestry	₽	6,474,000 P	3,835,000	I	2	10,309,000
						===	

C.3 Isabela State University Echague, Isabela

		Current Operating Expenditures						
		_	Personal Services		Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions							
1.	General Administration							
	and Support Services	₽	5,264,000	₽	3,467,000		P	8,731,000
2.	Advanced Education Services		2,005,000		269,000			2,274,000
3.	Higher Education Services		11,196,000		1,438,000			12,634,000
4.	Secondary Education Services		3,863,000		338,000			4,201,000
5.	Research Services		2,032,000		1,443,000			3,475,000
6.	Extension Services		682,000		190,000			872,000
7.	Auxiliary Services		1,844,000		469,000	· ·		2,313,000
	Total, Functions		26,886,000		7,614,000			34,500,000
	Total New Appropriations,							
	Isabela State University	₽	26,886,000	₽	7,614,000		₽	34,500,000
		-		= =			=	**********

C.4 Nueva Vizcaya State Institute of Technology Bayombong, Nueva Vizcaya

For general administration; higher education, secondary education, research and extension services in accordance with the functions indicated hereunder, P14,991,000, of which P13,791,000 shall be from regular appropriations and P1,200,000 from the Institute's Special Account in the General FundP 14,991,000

		Current (Expendi	Operating itures	•	
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Functions				
1.	General Administration and Support Services	₱ 2,327,000 j	P 803,000	P	3,130,000
2.	Higher Education Services	4,689,000	1,064,000		5,753,000

3.	Secondary Education Services	3,146,000	1,101,000	4,247,000
4. 5.	Research Services Extension Services	686,000 717,000	287,000 171,000	973,000 888,000
	Total, Functions	11,565,000	3,426,000	14,991,000
	Total New Appropriations, Nueva Vizcaya State			
	Institute of Technology	₱ 11,565,000 ₱ ==================================	3,426,000	₱ 14,991,000

C.5 Nueva Vizcaya State Polytechnic College Bambang, Nueva Vizcaya

For general administration and higher education services in accordance with the functions indicated hereunder, ₱5,870,000, of which ₱5,123,000 shall be from regular appropriations and ₱747,000 from the College's Special Account in the General Fund

			Current Operating Expenditures					
			Personal Services	M	Maintenance and Other Operating Expenses	Capital Outlays		Total
Α.	Functions							
1. 2.	General Administration and Support Services Higher Education Services	₽	643,000 4,125,000	P	297,000 805,000		₽	940,000 4,930,000
	Total, Functions		4,768,000		1,102,000		-	5,870,000
	Total New Appropriations, Nueva Vizcaya State							
	Polytechnic College	?	4,768,000 1	₽ ==	1,102,000		P	5,870,000

C.6 Quirino State College Diffun, Quirino

For general administration and higher education services in accordance with the functions indicated hereunder, P3,368,000, of which P3,273,000 shall be from regular appropriations and P95,000 from the College's Special Account in the General Fund......P 3,368,000

		Current Operating Expenditures	
		Maintenance and Other Personal Operating Capit Services Expenses Outla	
A.	Functions		
1. 2.	General Administration and Support Services Higher Education Services	₱ 640,000 ₱ 451,000 1,522,000 755,000	₱ 1,091,000 2,277,000
	Total, Functions	2,162,000 1,206,000	3,368,000
	Total New Appropriations, Quirino State College	₽ 2,162,000 ₽ 1,206,000	₱ 3,368,000

D. REGION III - CENTRAL LUZON

D.1 Bulacan College of Arts and Trades Malolos, Bulacan

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P11,515,000, of which P10,423,000 shall be from regular appropriations and P1,092,000 from the College's Special Account in the General Fund......P 11,515,000

			Current (Expendi		-			
			Personal Services		Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions							
1.	General Administration	_						
	and Support Services	P	2,464,000	P	534,000		P	2,998,000
2.	Higher Education Services		4,570,000		1,007,000			5,577,000
3.	Secondary Education							
	Services		1,380,000		259,000			1,639,000
4.	Research Services		180,000		19,000			199,000

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5. 6.	Extension Services Auxiliary Services	712,000 231,000	88,000 71,000	800,000 302,000
	Total, Functions	9,537,000	1,978,000	11,515,000
	Total New Appropriations, Bulacan College of Arts and Trades	₽ 9,537,000 ₽	1,978,000	₽ 11,515,000

D.2 Central Luzon Polytechnic College Cabanatuan City

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P17,142,000, of which P15,098,000 shall be from regular appropriations and P2,044,000 from the College's Special Account in the General FundP 17,142,000

> Current Operating Expenditures

			Personal Services		Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions							
1. 2. 3.	General Administration and Support Services Higher Education Services Secondary Education Services Research Services	P	3,179,000 5,835,000 1,185,000 201,000	₽	1,956,000 1,083,000 255,000 150,000		P	5,135,000 6,918,000 1,440,000 351,000
5.	Extension Services Auxiliary Services		2,233,000 402,000		453,000 210,000		_	2,686,000 612,000
	Total, Functions	-	13,035,000		4,107,000		-	17,142,000
	Total New Appropriations, Central Luzon Polytechnic College	₽	13,035,000	P = =	4,107,000		₽	17,142,000

D.3 Central Luzon State University Muñoz, Nueva Ecija

For general administration; advanced education, higher education, secondary education, research and auxiliary services in accordance with the functions indicated hereunder, ₱39,424,000, of which ₱35,046,000 shall be from regular appropriations and ₱4,378,000 from the University's Special Account in the General Fund......₱ 39,424,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Functions	· · ·			
1.	General Administration				
	and Support Services 🕈	9,033,000 🕈	2,106,000		P 11,139,000
2.	Advanced Education Services	178,000	254,000		432,000
з.	Higher Education Services	11,651,000	5,005,000		16,656,000
4.	Secondary Education				,
	Services	950,000	291,000		1,241,000
5.	Research Services	4,077,000	3,624,000		7,701,000
6.	Auxiliary Services	1,241,000	1,014,000		2,255,000
	Total, Functions	27,130,000	12,294,000		39,424,000
	Total New Appropriations, Central Luzon State				
	University P	27,130,000 🕈	12,294,000		₽ 39,424,000
	=				******

D.4 Don Honorio Ventura College of Arts and Trades Bacolor, Pampanga

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P8,986,000, of which P7,411,000 shall be from regular appropriations and P1,575,000 from the College's Special Account in the General Fund......P 8,986,000

	·	_	Current Operating Expenditures				
			Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions						
1. 2. 3. 4. 5. 6.	General Administration and Support Services Higher Education Services Secondary Education Services Research Services Extension Services Auxiliary Services	P	969,000 ₱ 3,435,000 2,225,000 187,000 96,000 250,000	426,000 801,000 374,000 77,000 93,000 53,000		P	1,395,000 4,236,000 2,599,000 264,000 189,000 303,000
	Total, Functions		7,162,000	1,824,000			8,986,000
	Total New Appropriations, Don Honorio Ventura College of Arts and Trades	- P	7,162,000 ₱	1,824,000		P	8,986,000

D.5 Pampanga Agricultural College Magalang, Pampanga

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P12,334,000, of which P11,694,000 shall be from regular appropriations and P640,000 from the College's Special Account in the General Fund......P 12,334,000

		_	Current Expen		-			
		_	Personal Services		Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions							
1.	General Administration	_		-			-	0 565 000
	and Support Services	P	2,097,000		1,468,000		P	3,565,000
2.	Higher Education Services		2,905,000		537,000			3,442,000
3.	Secondary Education							
	Services		1,702,000		186,000			1,888,000

4. 5.	Research Services Extension Services		937,000 625,000	127,000 342,000	1,064,000
6.	Auxiliary Services		870,000	538,000	967,000 1,408,000
	Total, Functions		9,136,000	3,198,000	12,334,000
	Total New Appropriations, Pampanga Agricultural				
	College	₽	9,136,000 ₱	3,198,000	₱ 12,334,000

D.6 Tarlac College of Agriculture Camiling, Tarlac

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P10,273,000, of which P9,627,000 shall be from regular appropriations and P646,000 from the College's Special Account in the General FundP 10,273,000

Current Operating Expenditures

			Personal Services	P	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions							
1.	General Administration							
	and Support Services	₽	1,586,000	₽	1,127,000		₽	2,713,000
2.	Advanced Education Services		575,000		67,000			642,000
з.	Higher Education Services		3,977,000		328,000			4,305,000
4.	Secondary Education							
	Services		689,000		305,000			994,000
5.	Research Services		205,000		122,000			327,000
6.	Extension Services		157,000		72,000			229,000
7.	Auxiliary Services		721,000		342,000		_	1,063,000
	Total, Functions		7,910,000		2,363,000			10,273,000
	Total New Appropriations, Tarlac College of Agriculture	₽ =:	7,910,000	₽ ====	2,363,000		P	10,273,000

*

D.7 Tarlac College of Technology Tarlac, Tarlac

For general administration; advanced education, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P11,016,000, of which P9,076,000 shall be from regular appropriations and P1,940,000 from the College's Special Account in the General Fund...... P 11,016,000

		Current O Expendi			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Functions		· .		
1.	General Administration				
	and Support Services 🛛 🕈	1,734,000 🕈	699,000	1	2,433,000
2.	Advanced Education Services	374,000	54,000		428,000
3.	Higher Education Services	5,180,000	1,488,000		6,668,000
4.	Research Services	124,000	165,000		289,000
5.	Extension Services	270,000	190,000		460,000
6.	Auxiliary Services	544,000	194,000		738,000
	Total, Functions	8,226,000	2,790,000		11,016,000
	Total New Appropriations, Tarlac College of		· · · · · · · · · · · · · · · · · · ·		
	Technology 7	8,226,000 🕈	2,790,000	1	11,016,000
	:				

D.8 Western Luzon Agricultural College San Marcelino, Zambales

		Current Operating Expenditures	
		Maintenance and Other Personal Operating Capita Services Expenses Outlays	
Α.	Functions		
1.	General Administration and Support Services	🕈 718,000 P 眷 558,000	₱ 1,276,000

 Higher Education Services Auxiliary Services 	2,160,000 205,000	660,000 30,000	2,820,000 235,000
Total, Functions	3,083,000	1,248,000	4,331,000
Total New Appropriations, Western Luzon Agricul- tural College	₱ 3,083,000 ₱	1,248,000	P 4,331,000

E. REGION IV - SOUTHERN TAGALOG AND PALAWAN

E.1 Don Severino Agricultural College Indang, Cavite

Current Operating Expenditures

	=				22 2	***********
	College P	8,409,000 🕈	4,225,000		P	12,634,000
	Total New Appropriations, Don Severino Agricultural					
	Total, Functions -	8,409,000	4,225,000			12,634,000
0.	Auxiliary Services	474,000				
5. 6.	Auxiliary Services	474,000	455,000			929,000
4. 5.	Extension Services	441,000	338,000			779,000
3. 4.	Research Services	525,000	240,000			765,000
2.	Secondary Education Services	1,267,000	667,000			1,934,000
~	Higher Education Services	3,137,000	1,549,000		ŗ	4,686,000
1.	General Administration and Support Services	2,565,000 #	976,000		₽	3,541,000
A.	Functions					
	. –	00111000				
		Services	Expenses	Outlays		Total
		Personal	Operating	Capital		
			and Other			
			Maintenance			

E.2 Laguna State Polytechnic College Siniloan, Laguna

For general administration; higher education, extension and auxiliary services in accordance with the functions indicated hereunder, **P**4,149,000, of which **P**3,643,000 shall be from regular appropriations and **P**506,000 from the College's Special Account in the General Fund.....**P** 4,149,000

			Current Expend	-	-			
		_	Personal Services		Maintenance and Other Operating Expenses	Capital Outlays	-	Total
A.	Functions							
1. 2. 3. 4.	General Administration and Support Services Higher Education Services Extension Services Auxiliary Services	₽	1,209,000 1 1,199,000 254,000 433,000	P	322,000 172,000 280,000 280,000		P	1,531,000 1,371,000 534,000 713,000
	Total, Functions	_	3,095,000		1,054,000			4,149,000
	Total New Appropriations, Laguna State Polytechnic College	P	3,095,000 <u>1</u>	 P ===	1,054,000		₽	4,149,000

E.3 Marinduque Institute of Science and Technology Boac, Marinduque

			Current Expend	Operating itures			
		_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A.	Functions						
1.	General Administration and Support Services	P	1,575,000	P 370,000		7	1,945,000

2. 3.	Higher Education Services Auxiliary Services	1,780,000 55,000	459,000 22,000	2,239,000 77,000
	Total, Functions	3,410,000	851,000	4,261,000
	Total New Appropriations, Marinduque Institute of Science and Technology	P 3,410,000 P	851,000	₹ 4,261,000

E.4 Occidental Mindoro National College San Jose, Occidental Mindoro

For general administration; higher education and secondary education services in accordance with the functions indicated hereunder, **P**8,468,000, of which **P**7,549,000 shall be from regular appropriations and **F**919,000 from the College's Special Account in the General Fund......**P** 8,468,000

		-	Current Op Expendit				
		-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions						
1.	General Administration	_					
~	and Support Services	7	2,213,000 P	370,000		P	2,583,000
2. 3.	Higher Education Services Secondary Education		2,269,000	647,000			2,916,000
	Services	_	2,700,000	269,000		_	2,969,000
	Total, Functions	_	7,182,000	1,286,000			8,468,000
	Total New Appropriations, Occidental Mindoro						
	National College	P	7,182,000 🕈	1,286,000		P	8,468,000

E.5 Pablo Borbon Memorial Institute of Technology Batangas City

For general administration; higher education, extension and auxiliary services in accordance with the functions indicated hereunder, P12,230,000, of which P9,685,000 shall be from regular appropriations and P2,545,000 from the Institute's Special Account in the General Fund......P 12,230,000

		Current Operating Expenditures						
			Personal Services	Mainter and O Opera Expen	ther ting	Capital Outlays		Total
А.	Functions							
1. 2. 3. 4.	General Administration and Support Services Higher Education Services Extension Services Auxiliary Services	₽	3,352,000 1 5,568,000 163,000 170,000	1,23 41 6	0,000 0,000 5,000 2,000		₽	4,622,000 6,798,000 578,000 232,000
	Total, Functions	-	9,253,000	2,97	7,000		_	12,230,000
	Total New Appropriations, Pablo Borbon Memorial Institute of Technology	?	9,253,000 ¶	2,97	7,000	·	₽ =	12,230,000

E.6 Palawan National Agricultural College Aborlan, Palawan

Current Operating Expenditures Maintenance and Other Operating Capital Personal Services Expenses Outlays Total Functions Α. General Administration 1. 2,169,000 P and Support Services 1,445,000 ₱ 724,000 P 2,975,000 1,972,000 1,003,000 Higher Education Services 2. 1,155,000 573,000 582,000 Secondary Education 3. Services 508,000 398,000 110,000 Research Services 4. 6,313,000 544,000 Extension Services 5,769,000 5. 743,000 353,000 Auxiliary Services 390,000 6. ____ 13,863,000 3,353,000 10,510,000 Total, Functions _____ ____

B. Project

1.	Annual Recurrent Cost for the Fishery Training Project	1,828,000 3,970,000	5,798,000
	Total New Appropriations, Palawan National		
	Agricultural College	₱ 12,338,000 ₱ 7,323,000 	₽ 19,661,000 =

E.7 Palawan State College Puerto Princesa, Palawan

	· · · · · · · · · · ·	Current Operating Expenditures				
	-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions					
1.	General Administration					
	and Support Services 🛛 🕈	3,744,000 ₱	113,000		₽	3,857,000
2.	Advanced Education Services	280,000	133,000			413,000
з.	Higher Education Services	3,492,000	838,000	·		4,330,000
4.	Research Services	137,000	281,000			418,000
5.	Extension Services	177,000	50,000			227,000
6.	Auxiliary Services	289,000	67,000			356,000
	Total, Functions	8,119,000	1,482,000			9,601,000
	Total New Appropriations,					
	Palawan State College	8,119,000 ₱	1,482,000		P	9,601,000
	=				==	

E.8 Rizal College of Agriculture and Technology Tanay, Rizal

		Current Operating Expenditures	
		Maintenance and Other Personal Operating Capital Services Expenses Outlays	Total
Α.	Functions		
1. 2.	General Administration and Support Services Higher Education Services	₱ 477,000 ₱ 500,000 1,211,000 1,197,000	₱ 977,000 2,408,000
	Total, Functions	1,688,000 1,697,000	3,385,000
	Total New Appropriations, Rizal College of Agriculture and Technology	₱ 1,688,000 ₱ 1,697,000	₱ 3,385,000

E.9 Romblon State College Odiongan, Romblon

			Current O Expendi	_			
			Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	<u> </u>	Total
A.	Functions						
1. 2. 3.	General Administration and Support Services Higher Education Services Auxiliary Services	₽	1,368,000 ₽ 1,925,000 74,000	126,000 389,000 92,000		7	1,494,000 2,314,000 166,000
	Total, Functions		3,367,000	607,000			3,974,000
	Total New Appropriations, Romblon State College	₽	3,367,000 1	e 607,000		P	3,974,000

E.10 Southern Luzon Polytechnic College Lucban, Quezon

		Current Operating Expenditures						
			Personal Services	-	Maintenance and Other Operating Expenses	Capital Outlays		Total
А.	Functions							
1.	General Administration							
	and Support Services	?	3,236,000	2	112,000			3,348,000
2.	Higher Education Services	-	1,596,000	-	1,750,000		-	3,346,000
3.	Secondary Education Services		1,732,000		23,000			1,755,000
4.	Research Services		468,000		14,000			482,000
5.	Extension Services		460,000		13,000			473,000
6.	Auxiliary Services		333,000		231,000			564,000
			4 41 45 45 16 16 16 16 16 16 16 16 16 16 16 16 16	-	2 14 4 15 2 16 16 14 14 14 14 15 15		aim a	
	Total, Functions		7,825,000		2,143,000			9,968,000
		50 100 1	2 12 21 13 14 14 14 14 19 19 19 19 19 19 19 19 19 19 19 19 19		و و های و هاه و ما و			
	Total New Appropriations, Southern Luzon							
	Polytechnic College	7	7,825,000	-	2,143,000		₽	9,968,000
							. ==	و بین کر بند کر بند کر بین کر بین کر بین

F. REGION V - BICOL

F.1 Bicol University Legaspi City

For general administration; advanced education, higher education, research, extension and auxiliary services in accordance with the functions and project indicated hereunder, P44,615,000, of which P41,465,000 shall be from regular appropriations and P3,150,000 from the University's Special Account in the General Fund.....P 44,615,000

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A. Functions

Project

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1.	General Administration	garaa ka daar		
	and Support Services	₽ 2,279,000 ₽	2,184,000	P 4,463,000
2.	Advanced Education Service		299,000	1,772,000
3.	Higher Education Services		7,306,000	31,885,000
4.		edito 5.676,000	368,000	1,044,000
5.		o.Lastas. 333,000 las		516,000
6.	Auxiliary Services	2002/2 743,000 280	170,000	913,000
1			****	
	Total, Functions	30,083,000	10,510,000	40,593,000
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. General Administration

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1.000 Annual Recurrent Cos		000, <i>0</i> 0		a state	• 6
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F.2 Camarines Sur Polytechnic College mainquage were lator

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 000.880.0 4 For general administration and higher education services in accordance with the functions indicated hereunder, ₱688,000, of which ₱ 612,000 shall be from regular appropriations and \$76,000 from the College's Special Account in the General 688,000

F.T Stan University

Current Operating

Expenditures

For general soministration, edvanced adaction, higher education, research, extension and suchiary services and indicated with the functions and protect indicated hersunder, 944,615,000, of whishing field, be shall be from readily appropriations and 000.373.34 F.....baud Issonel sePersonalooos Deersting vitax Capitalis no d 000.021.68 Services Expenses Outlays Total was any according and that any first with free the and write (

Functions Α.

1. General Administration 367,000 266,000 🕈 101,000 ₽ ₽ and Support Services

V391 STATE: UN IVERSITIES: AND: COLLEGES 335

2. Higher Education Services	285100 9 277;000 nawi	Mand a: 44 , 000	321,000
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Total, Functions	543,000	145,000	688,000
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Bas a Total New Appropiation sea			
000, Camarines. Sur. Polytechnic			
College		145,000	P 688,000
-			

F.3 Camarines Sur State Agricultural College Pili, Camarines Sur

A. Punctions

	C	Current Operating	noidsudehnim	Ceneral Ad	$\sim \Gamma$
P 4,229,000	000, <u>aee</u>	Expenditures 8	t Services	and Steps	
000,046,1	273,000	000, V30, / aet	ducation Servit	Z BSONEV5A	- Š
000,3SE.7	660,828	000,8 Maintenance	estras estra	nba zedęch	1
		and Other	colum	r tabricos#	. 3
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649,000		vices 800, 38 Expenses		Total	
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F.4 Catanduanes State College Virac, Catanduanes

For general administration; advanced education, higher education, secondary education, extension and auxiliary services in accordance with the functions indicated hereunder, \$30,592,000, of which \$28,615,000 shall be from regular appropriations and \$1,977,000 from the College's Special Account in the General Fund......... 30,592,000

	-	Current Operating Expenditures			
	-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
λ.	Functions				
1.	General Administration				
	and Support Services 📪	3,243,000	₱ 996,000	P.	4,239,000
2.	Advanced Education Services	1,067,000	273,000		1,340,000
3.	Higher Education Services	7,098,000	828,000		7,926,000
4.	Secondary Education				
	Services	14,928,000	1,049,000		15,977,000
5.	Extension Services	486,000	163,000		649,000
6.	Auxiliary Services	182,000	279,000		461,000
	•			•	
	Total, Functions	27,004,000	3,588,000		30,592,000
		و بد و ه به به به بن به مد مد ب			
	Total New Appropriations,				
	Catanduanes State College 🕈	27,004,000	₱ 3,588,000	P	30,592,000
	-			=	

G. REGION VI - WESTERN VISAYAS

G.1 Iloilo State College of Fisheries Barotac Nuevo, Iloilo

For general administration; higher education, secondary education, research and extension services in accordance with the functions indicated hereunder, P7,117,000, of which P6,946,000 shall be from regular appropriations and P171,000 from the College's Special Account in the General FundP 7,117,000

			Current Expend	_	-			
		1	Personal Services	1	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions							
1.	General Administration							
	and Support Services	7	1,214,000	₽	624,000			1,838,000
2.	Higher Education Services		2,041,000	-	196,000		-	2,237,000
з.	Secondary Education				•			
	Services		2,140,000		471,000			2,611,000
4.	Research Services		76,000		192,000			268,000
5.	Extension Services		58,000		105,000			163,000
		-					-	
	Total, Functions		5,529,000		1,588,000			7,117,000
	Total New Appropriations, Iloilo State College							
-	of Fisheries	7	5,529,000	7	1,588,000		P	7,117,000
		=	**********				=	<u> </u>

G.2 Northern Iloilo Polytechnic State College Estancia, Iloilo

		Current O Expendi				
	-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions					
1. 2.	General Administration and Support Services P Higher Education Services	1,243,000 P 2,806,000	334,000 577,000		P	1,577,000 3,383,000
	- Total, Functions	4,049,000	911,000			4,960,000
	Total New Appropriations, Northern Iloilo Polytechnic State College P	4,049,000 P	911,000		P	4,960,000

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	of Fisheries	₹ 5,522,000 ¥	1,508,900	notsstatnimba istened 000.1
	Total New Appropriatio Iloilo State College	NG,		anoitonut .A
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-	Total, superions	000 <u>'628'</u> 9	000 <u>08891</u>	0.00,7713,27
2.	Extension Seulstand	butter of the second second		163,990
	Nessarch Services	red othor	192,006	5 88 ¹ 0 0 0
-	Services	oonsne jniim 0,000	471,000	S)644,000
31	Secondary Education			
3*	Higher Education Servic		196,990	2,237,000 .
	and Support Services	Fondard Operation	000'\$20 C	% \\$38,000
1	General Administration			

______ appropriations and P404,000 frow the collect's Spequedited standard a websisters. functions indicated hereunder, P4,960,690, of which P4,556,000 shall be from regular For general administration and higher education sorvides is accordance with the 的过去分词使过去可以完全的

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2,806,000 577,000 and any well with president methods and methods and and 2. Higher Education Services 3,383,000 appropriations and P265,000 from the College's Special "Account where the "Secheral" Sections and P265,000 from the College's Section of the indicated hereunder, P15,256,000, of which P14,991,000 shall be from regular education, research, extension and auxiliary services in accordance with the fue time to set For general administration; advanced education, higher education, secondary

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Fotal, Functions	410491000	8:1'860	4, 000

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		Services Expenses	Outlays Total
		G.6 West Visayas State Oniversity	
A.	Functions	Roste City	
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		1 august start new second and second and second s	
	Services	4,071,000 534,000	4,605,00
5.	Research Services Extension Services	gerides 1 10(1), 000 /2002 63,000	164,00
D. 7.	Auxiliary Services	439,000 172,000	167,00
/ •	WANTITOLÅ Delatore	439,000 I/2,000 3016/####################################	611,00
	Total, Functions	medico 12#290,000 2,966,000	15,256,00
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	Outlays Pocal		
	Total New Appropri Panay State Polytes	letions,	asoirosth.
	College	₽ 12,290,000 ₽ 2,966,000	₽ 15,256,00
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		G.5 Polytechnic State College of Ant	Adder Education :
		Sibalem, Antique	BERNING VERNINGS
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	For general adminis	stration; higher education and auxili	ary services in accordan
<i>r</i> i,th	the functions indi	cated hereunder, P 59182,000, of whic	h ₱4,930,000 shall be fr
.egu	lar; appropriations	and #252,000 from the College's Spec	ial Accountain the Gener
lund	1,		asal-mas .#~1=59/182,00
000	396	282,090 24,000	eest wood y eest black
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	1、2V名(AS) · ··································	Personal Operating Services Expenses	Capital Outlays Total

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1. General Administration

Total, Functions	4,179,000 1,003,000	5,182,000
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Total New Appropriations, Polytechnic State College of Antique	₽ 4,179,000 ₽ 1,003,000	₹ 5,182,000

G.6 West Visayas State University Iloilo City

For general administration; advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P23,371,000, of which P18,851,000 shall be from regular appropriations and P4,520,000 from the University's Special Account in the General FundP 23,371,000

Current Operating

Expenditures Maintenance and Other Personal Capital Operating Services Expenses Outlays Total Α. Functions 1. General Administration and Support Services **P** 2,117,000 7 1,636,000 **P** 3,753,000 2. Advanced Education Services 1,937,000 5,978,000 7,915,000 Higher Education Services 3. 7,328,000 1,191,000 8,519,000 4. Secondary Education Services 947,000 305,000 1,252,000 5. Elementary Education Services 1,001,000 333,000 1,334,000 6. Research Services 111,000 58,000 169,000 Extension Services 7. 123,000 123,000 8. Auxiliary Services 282,000 24,000 306,000 ----------------Total, Functions 13,723,000 9,648,000 23,371,000 ------Total New Appropriations, West Visayas State University ₱ 13,723,000 ₱ 9,648,000 **23,371,000**

G.7 Western Visayas College of Science and Technology Iloilo City

For general administration; higher education, extension an3 auxiliary services in accordance with the functions indicated hereunder, P11,571,000, of which P10,130,000 shall be from regular appropriations and P1,441,000 from the College's Special Account in the General FundP 11,571,000

	-	Current Operating Expenditures			н 14 стран
. · ·	- 	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Functions				
1. 2. 3. 4.	General Administration and Support Services Higher Education Services Extension Services Auxiliary Services	1,782,000 5,306,000 2,179,000 163,000	400,000 1,120,000 544,000 77,000		2,182,000 6,426,000 2,723,000 240,000
	Total, Functions	9,430,000	2,141,000		11,571,000
	Total New Appropriations, Western Visayas College of Science and Technology P =	9,430,000	2,141,000		<pre> 11,571,000 </pre>

H. REGION VII - CENTRAL VISAYAS

H.1 Cebu State College Cebu City

Current Operating Expenditures

	rakati Salah Antonia Antonia	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A.	Functions				a ser a s
1.	General Administration				
	and Support Services 🛛 🕈	1,299,000 🕈	823,000	P	2,122,000
2.	Advanced Education Services	846,000	78,000		924,000
3.	Higher Education Services	2,504,000	315,000		2,819,000
4.	Secondary Education				
	Services	439,000	78,000		517,000
5.	Elementary Education	•			
	Services	631,000	74,000		705,000

6. 7.	Research Services Extension Services	rra 000(88 raing S <u>apandi buta</u> g	≌© 26,000 11,000		94,000 11,000
8.	Auxiliary Services	231,000	108,000		339,000
	Total, Functions	S	1 513 000		7,531,000
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		Personal and	Operating	Capital	m - 4 - 3
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¥00 xrsz let 2. 3. 1. 3. 1.	Functions and support Services Higher Education Services Auxiliary Services Total, Functions and Project Annual Recurrent Cost the Fishery Training Project	bra Johnson (1993) 06,700,70,70,700,000,000,000,000,000,000	3,685,000	శారింజ కాదరు శాలు అంచుకుని తిరికి బ్ అాలుగి కెల్లి శాలు 	Is , roisson is south to be a month and dist is counter and dist p, 116,000 4,575,000 14,153,000 14,153,000 14,153,000 29,627,000 29,627,000 29,627,000 29,627,000 29,627,000 29,627,000
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H.3 Central Visayas Polytechnic College Canaisons (Asser

For general administration and higher education services an accordance with the functions indicated hereunder, P9,025,000, of which P8,544,000 shalls be from regular appropriations and P481,000 from the College's Special Account in the General Fundamentations and P481,000 from the P0,025,000

4,276,000

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fungtions indicated hereunder (P42276,000,009ftwhich P4,088,000 shall be fro	m _j regular
appropriations and P188,000 from the College's Special Account in the	General

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	Current Operating	stitute of	uri atyai
÷ 12,920,000	000 <u>,205 S Expenditures:</u> 4	Υζ	e Conclosifi
	an an an an incident that the columnation of the better enter an and the transmission of the second of the second		
	Maintenance		
	and Other		
	epoPersonalse styOperating	Capital	
	Servicessing Expenses	Outlays	Total

Total, Functions		3,510,000	766,000	4,276,000
Total New Appropriations, Eastern Samar State	_			-
College	T	3,510,000	766,000	₹ 4,276,000
	=			

I.2 Leyte Institute of Technology Tacloban City

For general administration; advanced education, higher education, secondary education, research and extension services in accordance with the functions indicated hereunder, ₹12,920,000, of which ₹10,890,000 shall be from regular appropriations and ₹2,030,000 from the Institute's Special Account in the General Fund....... 12,920,000

	-	Current Operating Expenditures				
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A.	Functions					
1.	General Administration					
	and Support Services	1,938,000 🕈	823,000		2,761,000	
2.	Advanced Education Services	423,000	136,000		559,000	
3.	Higher Education Services	6,019,000	694,000		6,713,000	
4.	Secondary Education					
	Services	1,989,000	265,000		2,254,000	
5.	Research Services	152,000	180,000		332,000	
6.	Extension Services	196,000	105,000		301,000	
	Total , Functions	10,717,000	2,203,000		12,920,000	
	Total New Appropriations,					
	Leyte Institute of					
	Technology 7	10,717,000 🕈	2,203,000		12,920,000	
	=					

I.3 Leyte State College Tacloban City

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		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
А.	Functions				
1.	General Administration				
	and Support Services	1,765,000	₱ 640,000		2,405,000
2.	Advanced Education Services	645,000	101,000		746,000
з.	Higher Education Services	2,360,000	548,000		2,908,000
4.	Secondary Education				
	Services	254,000	168,000		422,000
5.	Elementary Education				
	Services	549,000	182,000		731,000
6.	Research Services	230,000	58,000		288,000
7.	Extension Services	71,000	55,000		126,000
	Total, Functions	5,874,000	1,752,000		7,626,000
	Total New Appropriations,				
	Leyte State College P	5,874,000			7 ,626,000

I.4 National Maritimo Polytechnic Tacloban City

		Current Operating Expenditures			
	-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Functions				
1. 2. 3.	General Administration and Support Services P Advanced Education Services Research Services	2,335,000 1 3,010,000 547,000	1,100,000 987,000 66,000		7 3,435,000 3,997,000 613,000
	Total, Functions	5,892,000	2,153,000		8,045,000

Total Ne	w Appropriati	Operatias , ano.	a a ser a sub-		
National	Maritime	astudi	baaqx3		
Polytech	nic	P 5,892,	,000 🕈 2,153,000	P	8,045,000
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	Lag by so	Operating	Í marca x 98		
Legor	Ontlays	I.5 Naval Inst	titute of Technology		
		Nava	al, Leyte		

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7,535,000			and Other	acclosect	fotal,
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	Se	rvices	Expenses	<u>Outlays</u>	Total
_				.	
A. Functions				olitsingenggå we	
	,752,000			epsiloS asso	Leyte S
1. General Administratio					
and Support Services	P	983,000 🕈	564,000	P	1,547,000
2. Higher Education Serv	vices 2	.127.000	381,000		2,508,000
3. Secondary Education					2,000,000
Services			∋s≆ 114,000		845,000
4. Extension Services			91,000		128,000
5. Auxiliary Services		•	32,000		32,000
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009. Total, Functions					•
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Total New Appropriat:	ions, gain	stato Opera	 xs0	daoibai e <i>noid</i> : -	av 5,060,000 %
Total New Appropriat: Naval Institute of	lons, gait: 8	rent Opera xpenditure	ust)	stoibai enoid: -	
Total New Appropriat:	lons, gait 3 7 3	stegO duen Orgilbregx ,878,000 P	 x50	staoibai e <i>noid</i> : - P -	av8,060,000₩ 5,060,000
Total New Appropriat: Naval Institute of	ons, eait: ج 19 3ء عکمھھ	stagO duan Osodibragx ,878,000 ₱	χωτο <u>α</u> 1,182,000	efacibal encids - - P =	5,060,000
Total New Appropriat: Naval Institute of Technology	lons, galit: 3 7 3 90as asta 2013	steqO direq orofibreqx ,878,000 P inM us 10 [s	1,182,000	efacibal encids - - P =	5,060,000
Total New Appropriat: Naval Institute of Technology istigat	lons, yali: 2 7 3 2013 2013 2013 2013 2013 2013 2013 2013	steqO direq orofibreqx ,878,000 P inM us 10 [s	1,182,000	efacibal encids - - P =	5,060,000
Total New Appropriat: Naval Institute of Technology	lons, gali: 2 P 3 90as asta 20d30 20d30 20d30 290020 290020	steqO fist ostfibreqx ,878,000 P iem is io Is iO Is ka ka	хиО 5 1,182,000 логтэЧ стучад	- P =	5,060,000
Total New Appropriat: Naval Institute of Technology istigat	lons, gali 3 7 3 9003 5000 2013500 2013510 296030 1.6 Palomp	steq0 7.781 ostjibregx ,878,000 P tem us 10 (s 10 (s 27 e9 on Institu	wrD 3 1,182,000 moarseq clyweR te of Technold	- P 993	5,060,000
Total New Appropriat: Naval Institute of Technology istigat	lons, gali 3 7 3 9003 5000 2013500 2013510 296030 1.6 Palomp	steqO fist ostfibreqx ,878,000 P iem is io Is iO Is ka ka	wrD 3 1,182,000 moarseq clyweR te of Technold	- P 993	5,060,000

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-140.688.0 S		Operating	noissingongan w tinn Capital and Outlays	FR TARA
A. Functions	್ ಗ್ರೆಯಾಗಿ ಕಾರಿಕೆಯರು ಮುಂದುವರು ಪ್ರಾಮಕ್ಕಳು ಕಾರಿಕೊಂಡು. ಪ್ರಾಮಕ್ಕೆ ಸಂಶ ಕಾರ್ಯಕ್ರಮ	nun – milla der fulgi beitskar utwinte ut		
		00 235,000 00 425,000	1	1,174,000 2,817,000
Research Services Esta Services Control Services Control Services Control Services Control Services	50 .000.1VE.5 4,3445 Riggedison: adv 86,0 	00-et ber1952000= 00000-077-30×000= 00	th the function of appropriatio	1,539,000 Line 116,000
Total, Functions	4,907,0	00		5,847,000
· ·	1.7 Samar State	Polytechnic Colle	geournata tolaith-	. let stol .
uxiliary services in a hich-P6,370,000 shall pecial_Account in the	000.23 Catbalo 000.705 histration;0higher e accordance,with the be from-regularap General0Fund0	gan, Samar 4 600, 682, S 88 ducation, seconda functions indicat propriations and 100, 655, 60000	astivneS Jno chorse actropub ry education; s ed hereunder; f P550,000 from	<pre>%que bas 5 redpt# extension ar 66,920,000, c the College % 6,920,000 </pre>
000,000,0 000,For general admin uxiliary services in a which-P67370,000 shall pedialSAccount in the	000,23 Catbalo 000,705 histration;0higher e accordance,with the be from-regularap General0Fund0 Curre	gan, Samar 3 000,082,8 88 ducation, seconda functions indicat propriations and 100,005,000,000 mt Operating (a	astivned Pro slvasS notropub ry education, s ed hereunder; F P550,000 from	23408 bas S 384028 a extension an 6;920,000, d the College 5 6;920,000
000,000,E 000,For general admin muxiliary services in a which-P6,370,000 shall SpecialSAccount in the	000.00 Curre 000.705 histration; Chigher e accordance, with the be from-regularap GeneralOFundO Curre Exp 000.728	gan, Samar 4 000,082,8 as ducation, seconda functions indicat propriations and 100,005,000,000 ant Operating as enditures	astivned Jun tivned notusous ry education, p ed hereunder; f \$550,000 from 	wyyne bos S sedpit extension ar 6;920,000, c the College % (6;920,000
000,000,E 000,For general admin muxiliary services in a which-P6,370,000 shall SpecialSAccount in the	000.00 Catbalo 000.005 histration;@higher e accordance,with the be from-regularap General0Fund0 Curre Exp 000.028 Personal Services	gan, Samar 4 000,082.5 as ducation, seconda functions indicat propriations and 100,005.5	astivned Pro tivned noissoub ry education, a ed hereunder; F P550,000 from noisingcoggA a roush contonaT asto2 to soucid ygcion Capital Outlays	wight bas S reduct extension an 6;920,000, d the College % 6;920,000
600,000,2 000,For general admin auxiliary services in a which~P67370,000 shall SpecialSAccount in the	000.03 Catbalo 000.705 histration;@higher e accordance,with the be from-regularap General0Fund0 Curre Exp 000.728 9 000.728 9 Personal Services contogrifite Areaso	gan, Samar 4 000,082.5 as ducation, seconda functions indicat propriations and 100,005.5	astivned Pro tivned noissoub ry education, a ed hereunder; F P550,000 from noisingcoggA a roush contonaT asto2 to soucid ygcion Capital Outlays	<pre>xque bas S redpin extension an e;920,000, c the College the College % 6;920,000 college % 6;920,000 college distor tani lair dost.bas dost.bas</pre>

Total, Functions	5,713,000	1,207,000	6,920,000
	والم حيد الله عنه الله عنه الله عنه الله عنه الله عنه عنه ا	المتب كتك وتسترجعه وتكر وكم وتكر وتكر وتبار وتبرز وتدر	ے کے اور

Total New Appropriations,						
Samar State Polytechnic						
College	2	5,713,000 🕈	1,207,000	7		6,920,000
	-			-	ي بي بي ا	و فان ک بر بر من مر خر م

I.8 Tiburcio Tancinco Memorial Institute of Science and Technology Calbayog City

For general administration; higher education, extension and auxiliary services in accordance with the functions indicated hereunder, P4,271,000, of which P3,901,000 shall be from regular appropriations and P370,000 from the Institute's Special Account in the General Fund......P 4,271,000

		Current Operating Expenditures						
		-	Personal Bervices		Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions							
1. 2. 3. 4.	General Administration and Support Services Higher Education Services Extension Services Auxiliary Services	₽	716,000 2,509,000 115,000	7	83,000 407,000 39,000 322,000		•	799,000 2,996,000 154,000 322,000
	Total, Functions	-	3,420,000	-	851,000			4,271,000
	Total New Appropriations, Tiburcio Tancinco Memo- rial Institute of Science and Technology	- 7	3,420,000 1	•	851,000		P	4,271,000

I.9 University of Bastern Philippines Catarman, Northern Samar

	-	Current Operating Expenditures				
	-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
Α.	Functions					
1.	General Administration					
	and Support Services 🛛 🕈	2,163,000 🕈	1,006,000		P	3,169,000
2.	Advanced Education Services	979,000	133,000			1,112,000
3.	Higher Education Services	7,717,000	1,019,000			8,736,000
4.	Secondary Education					
	Services	1,303,000	277,000			1,580,000
5.	Research Services	659,000	60,000			719,000
6.	Extension Services	233,000	210,000			443,000
7.	Auxiliary Services	509,000	136,000			645,000
	Total, Functions	13,563,000	2,841,000			16,404,000
	Total New Appropriations, University of Eastern					
	Philippines P	13,563,000 🕈	2,841,000		P	16,404,000
	=					%######

I.10 Visayas State College of Agriculture Baybay, Leyte

	-	Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Α.	Functions				
1. 2. 3.	General Administration and Support Services P Advanced Education Services Higher Education Services	6,440,000 376,000 8,955,000	₱ 5,832,000 300,000 2,403,000		₱ 12,272,000 676,000 11,358,000

4.	Secondary Education Services	1,583,000	600,000	2,183,000
5.	Research Services	5,576,000	9,178,000	14,754,000
6.	Extension Services	976,000	570,000	1,546,000
7.	Auxiliary Services	854,000	466,000	1,320,000
	Total, Functions	24,760,000	19,349,000	44,109,000

Total New Appropriations, Visayas State College of Agriculture

₽ 24,760,000 ₽ 19,349,000

₱ 44,109,000

J. REGION IX - WESTERN MINDANAO

J.1 Basilan State College Lamitan, Basilan

		Current Operating Expenditures					
		_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions						
1. 2.	General Administration and Support Services Higher Education Services	₽	712,000 ₱ 1,749,000	357,000 438,000		•	1,069,000 2,187,000
	Total, Functions	-	2,461,000	795,000			3,256,000
	Total New Appropriations, Basilan State College	₽ =	2,461,000	795,000		₽	3;256,000

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J.2 Sulu State College Jolo, Sulu

Current Operating Expenditures

	-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Functions				
1. · 2. 3.	General Administration and Support Services P Higher Education Services Secondary Education Services	910,000 P 1,090,000 -2,040,000	293,000 308,000 284,000	P	1,203,000 1,398,000 2,324,000
	Total, Functions	4,040,000	885,000		4,925,000
	Total New Appropriations, Sulu State College 🛛 🕈	4,040,000 P	885,000	₽ ==	4,925,000

J.3 MSU-Tawi-Tawi College of Technology and Oceanography Bongao, Tawi-Tawi

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, \$28,589,000, of which \$28,539,000 shall be from regular appropriations and \$50,000 from the College's Special Account in the General Fund......

		Current Op Expendit	-		
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Functions				
1.	General Administration and Support Services	₽ 12,808,000 ₽	1,054,000	Ŧ	13,862,000

.

2.	Higher Education Services	3,478,000	1,631,000	5,109,000
3.	Secondary Education			
	Services	4,485,000	1,058,000	5,543,000
4.	Research Services	541,000	325,000	866,000
5.	Extension Services	623,000	815,000	1,438,000
6.	Auxiliary Services	711,000	1,060,000	1,771,000
	Total, Functions	22,646,000	5,943,000	28,589,000
	Total New Appropriations,			

graphy	₱ 22,646,000 ₱ 5,943,000	₱ 28,589,000
Technology and Oceano-		
MSU-Tawi-Tawi College of		

J.4 Tawi-Tawi Regional Agricultural College Bongao, Tawi-Tawi

		Current Operating Expenditures					
		_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions						
1. 2.	General Administration and Support Services Higher Education Services	P	653,000 1 1,643,000	• 270,000 154,000		₽	923,000 1,797,000
	Total, Functions	_	2,296,000	424,000			2,720,000
	Total New Appropriations, Tawi-Tawi Regional Agricultural College	. P	2,296,000 1	4 24,000		P ===	2,720,000

J.5 Western Mindanao State University Zamboanga City

		_	Current Operating Expenditures		·		
	· ·		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
		-	Det Aices	Expenses	Outrays	• •	
A.	Functions						
1.	General Administration						
	and Support Services	P	3,155,000 🕈	1,902,000		Ŧ	5,057,000
2.	Higher Education Services		15,093,000	1,513,000			16,606,000
з.	Secondary Education						
	Services		723,000	281,000			1,004,000
4.	Elementary Education Services		667,000	252,000	1		919,000
5.	Research Services		396,000	# 68,000			464,000
6.	Extension Services		324,000	88,000			412,000
7.	Auxiliary Services	_	143,000	106,000			249,000
	Total, Functions		20,501,000	4,210,000			24,711,000
	Total New Appropriations, Western Mindanao State						
	University	P	20,501,000 🕈	4,210,000		P	24,711,000
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K. REGION X - NORTHERN MINDANAO

K.1 Bukidnon State College Malaybalay, Bukidnon

	-	Current Oj Expendi				
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A.	Functions					
1.	General Administration			-		
	and Support Services 🕈	1,487,000 🕈	-	P	2,243,000	
2.	Advanced Education Services	265,000	377,000		642,000	
з.	Higher Education Services	2,871,000	1,330,000		4,201,000	
4.	Secondary Education					
	Services	654,000	621,000		1,275,000	
5.	Elementary Education					
	Services	848,000	429,000		1,277,000	
6.	Extension Services	176,000	138,000		314,000	
3 ²	Total, Functions	6,301,000	3,651,000		9,952,000	
	Total New Appropriations, Bukidnon State College P =	6,301,000 ₱ 	3,651,000	P =	9,952,000	

K.2 Centeral Mindanao University Musuan, Bukidnon

		Current Expend	Operating itures		
	_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Α.	Functions				
1. 2. 3. 4.	General Administration and Support Services P Advanced Education Services Higher Education Services Secondary Education	7,874,000 1,232,000 9,609,000	₱ 2,014,000 305,000 1,550,000	P	9,888,000 1,537,000 11,159,000
	Services	1,595,000	369,000		1,964,000

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5.	Research Services		519,000	660,000		1,179,000
6.	Extension Services		1,208,000	550,000		1,758,000
7.	Auxiliary Services		1,842,000	789,000		2,631,000
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	Total, Functions		23,879,000	6,237,000		30,116,000
	Total New Appropriations, Central Mindanao					
	University	P	23,879,000 7	6,237,000	₽	30,116,000
		==			=	

K.3 Don Mariano Marcos Memorial Polytechnic State College Cagayan de Oro City

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P12,760,000, of which P12,467,000 shall be from regular appropriations and P293,000 from the College's Special Account in the General Fund......P 12,760,000

	_	Current Operating Expenditures			
	-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Functions				
1.	General Administration				
	and Support Services 🛛 📍	1,080,000 🕈	1,544,000	P	2,624,000
2.	Advanced Education Services	587,000	281,000		868,000
3.	Higher Education Services	5,325,000	1,626,000		6,951,000
4.	Secondary Education				
	Services	923,000	156,000		1,079,000
5.	Research Services	160,000	168,000		328,000
б.	Extension Services	200,000	118,000		318,000
7.	Auxiliary Services	472,000	120,000		592,000
	Total, Functions	8,747,000	4,013,000		12,760,000
	Total New Appropriations, Don Mariano Marcos Memorial Polytechnic State College P =	8,747,000 🕈	4,013,000	P =	12,760,000

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K.4 Misamis Oriental State College of Agriculture and Technology Claveria, Misamis Oriental

For general administration and higher education services in accordance with the functions indicated hereunder, P1,937,000, of which P1,863,000 shall be from regular appropriations and P74,000 from the College's Special Account in the General Fund......P 1,937,000

			Current Oj Expendit				
			Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions						
1. 2.	General Administration and Support Services Higher Education Services	P	625,000 P 895,000	260,000 157,000		₽	885,000 1,052,000
	Total, Functions		1,520,000	417,000		-	1,937,000
	Total New Appropriations, Misamis Oriental State College of Agriculture and Technology	P	1,520,000 ₱	417,000		F	1,937,000
		=	****======= =	•			

K.5 Northern Mindanao State Institute of Science and Technology Ampayon, Butuan City

				Operating itures			
		-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions						
1.	General Administration and Support Services	T	832,000	P 264,000		P	1,096,000

2.	Higher Education Services	1,561,000	334,000	1,895,000
	Total, Functions	2,393,000	598,000	2,991,000
	Total New Appropriations, Northern Mindanao State Institute of Science and Technology	P 2,393,000 P	598,000	₱ 2,991,000
		azzazzezzez a		

L. REGION XI - SOUTHEASTERN MINDANAO

L.1 Southern Philippines Agri-Business and Marine and Aquatic School of Technology Malita, Davao del Sur

For general administration; higher education, secondary education and extension services in accordance with the functions indicated hereunder, P3,363,000, of which P3,157,000 shall be from regular appropriations and P206,000 from the School's Special Account in the General FundP 3,363,000

		Current Operating Expenditures					
			Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions						
1.	General Administration						
	and Support Services	₽	681,000 P	436,000		P	1,117,000
2. 3.	Higher Education Services Secondary Education		471,000	444,000			915,000
	Services		1,080,000	179,000			1,259,000
4.	Extension Services		35,000	37,000			72,000
	Total, Functions	۰ _	2,267,000	1,096,000			3,363,000
	Total New Appropriations, Southern Philippines Agri-Business and Marine and Aquatic School of						
	Technology	₽	2,267,000 ₱	1,096,000		7	3,363,000
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L.2 University of Southeastern Philippines Bago Oshiro, Davao City

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₹15,918,000, of which ₹15,056,000 shall be from regular appropriations and ₹862,000 from the University's Special Account in the General Fund

	-	Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
Α.	Functions				
1.	General Administration				
	and Support Services 🛛 🕈	2,727,000	₽ 1,159,000	P	3,886,000
2.	Advanced Education Services	565,000	385,000		950,000
3. 4.	Higher Education Services Secondary Education	6,262,000	1,279,000		7,541,000
	Services	1,937,000	654,000		2,591,000
5.	Research Services	128,000	151,000		279,000
6.	Extension Services	15,000	181,000		196,000
7.	Auxiliary Services	302,000	173,000		475,000
	Total, Functions	11,936,000	3,982,000		15,918,000
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Total New Appropriations, University of Southeastern Philippines

₱ 11,936,000 ₱ 3,982,000

₱ 15,918,000

M. REGION XII - SOUTHERN MINDANAO

M.1 Cotabato Foundation College of Science and Technology Doroluman, Magpet, North Cotabato

		_	Current Expend	_	-			
		Personal Services		Maintenance and Other Operating Expenses	Capital Outlays		Total	
A.	Functions							
1.	General Administration							
	and Support Services	₽	1,962,000	P	523,000		₽	2,485,000
2.	Higher Education Services		724,000		135,000			859,000
3.	Secondary Education							
	Services		1,030,000		80,000			1,110,000
4.	Elementary Education							
	Services		794,000		65,000			859,000
5.	Custodial Care and							
	Auxiliary Services		394,000		1,446,000			1,840,000
6.	Extension Services	_	344,000		177,000			521,000
	Total, Functions	_	5,248,000	_	2,426,000			7,674,000
	Total New Appropriations, Cotabato Foundation College of Science and	-						
	Technology	P	5,248,000	P	2,426,000		P	7,674,000
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M.2 Cotabato City State Polytechnic College Cotabato City

For general administration; higher education and secondary education services in accordance with the functions indicated hereunder, P11,395,000, of which P10,430,000 shall be from regular appropriations and P965,000 from the College's Special Account in the General FundP 11,395,000

			Operating litures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions			· .		
1.	General Administration and Support Services	₽ 1,297,000	P 368,000		P	1,665,000

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2. 3.	Higher Education Services Secondary Education	1,961,000	355,000	2,316,000
	Services	7,125,000	289,000	7,414,000
	Total, Functions	10,383,000	1,012,000	11,395,000
	Total New Appropriations, Cotabato City State		-	
	Polytechnic College	P 10,383,000 P	1,012,000	₱ 11,395,000

M.3 Mindanao State University Marawi City

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P152,139,000, of which P150,837,000 shall be from regular appropriations and P1,302,000 from the University's Special Account in the General Fund

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Functions				
1.	General Administration				
	and Support Services	₽ 25,706,000 f	10,532,000		P 36,238,000
2.	Advanced Education				
	Services	618,000	93,000		711,000
з.	Higher Education Services	57,183,000	14,992,000		72,175,000
4.	Secondary Education				
	Services	24,831,000	2,303,000		27,134,000
5.	Research Services	4,022,000	3,223,000		7,245,000
6.	Extension Services	1,891,000	689,000		2,580,000
7.	Auxiliary Services	5,247,000	809,000		6,056,000
	Total, Functions	119,498,000	32,641,000		152,139,000

M.4 MSU - Iligan Institute of Technology Iligan City

		Current Operating Expenditures		-				
		_	Personal Services		Maintenance and Other Operating Expenses	Capital Outlays		Total
A.	Functions							•
1.	General Administration							
	and Support Services	P	10,456,000		2,707,000		P	13,163,000
2.	Higher Education Services		28,900,000		7,141,000			36,041,000
3.	Secondary Education							
	Services		1,751,000		234,000			1,985,000
4.	Research Services		914,000		853,000			1,767,000
5.	Extension Services		1,077,000		176,000			1,253,000
6.	Auxiliary Services		2,322,000		128,000		_	2,450,000
	Total, Functions	_	45,420,000		11,239,000		_	56,659,000
	Total New Appropriations, MSU-Iligan Institute							
	of Technology	₽	45,420,000	P	11,239,000		Ť	56,659,000
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M.5 University of Southern Mindanao Kabacan, North Cotabato

		-	Current Operating Expenditures				
		_	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
Α.	Functions		.1				
1.	General Administration						
	and Support services	₽	4,817,000	2,474,000	1	P	7,291,000
2.	Advanced Education						
	Services		1,494,000	27,000			1,521,000
3.	Higher Education Services		8,799,000	1,279,000			10,078,000
4.	Secondary Education						
	Services		3,746,000	995,000			4,741,000
5.	Research Services		607,000	3,451,000			4,058,000
6.	Extension Services		45,000	434,000			479,000
7.	Auxiliary Services		728,000	130,000			858,000
	Total, Functions	_	20,236,000	8,790,000		-	29,026,000
	Total New Appropriations, University of Southern						
	Mindanao	P	20,236,000	• •	1	>	29,026,000
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SPECIAL PROVISIONS APPLICABLE TO ALL STATE UNIVERSITIES AND COLLEGES

1. **Revolving Fund.** Income earned from food production and manufacturing programs of state universities and colleges pursuant to LOI Nos. 872 and 1026 shall be reconstituted as a revolving fund in the name of the agency concerned, to be deposited in an authorized government depository bank and shall be made available to cover the expenses directly incurred in the said production activities, withdrawable on the joint signatures of the authorized representatives of the college or university and the Commission on Audit without the need for a Cash Disbursement Ceiling: PROVIDED, That any interest shall accrue to and form part of the revolving fund to be used for the same purpose for which the fund is authorized.

The agency concerned shall submit a quarterly report of expenditures and income to the Ministry of Budget and Management which shall, in case of failure to submit said requirement, order the suspension of all transactions on this fund until such time that said requirement is complied with: PROVIDED, FURTHER, That the initial development costs of these programs shall be charged to the special account in the General Fund of the agency concerned to the extent of the income generated by such fund, subject to Section 40 of P.D. No. 1177, and that subsequent expenditures shall be charged directly to the revolving fund: PROVIDED, FINALLY, That the purchase of motor vehicles and equipment out of the revolving fund shall continue to be subject to the approval mechanism established by LOImp. No. 29.

STATE UNIVERSITIES AND COLLEGES 163

2. Appropriations for Branches of State Universities and Colleges. The appropriations specified for the branches and units of state universities and colleges shall be directly released to the respective branches or units without the imposition of any reduction by the main campus of the institution but subject to budgetary reserves or reallocations authorized by P.D. No. 1177 and imposed by the Ministry of Budget and Management and without prejudice to the augmentation of the shares of such branches or units from funds otherwise appropriated for the main campus.

Internal Operating Budget. Before the beginning of the budget year, the з. President of each state university and college shall submit for confirmation by the President of the Philippines through the Ministry of Budget and Management, the internal operating budget of the institution as approved by its Board of Trustees/Regents, observing such rules and regulations and format as may be determined by the Ministry of Budget and Management: PROVIDED, That the said budget shall indicate the amounts intended for each unit of the university or college, classified as to itemized personal services, lump-sum personal services, maintenance and other operating expenses and capital outlays: PROVIDED, FURTHER, That the internal operating budget shall indicate for each unit, the amount financed from the General Fund (proper) and the institution's Special Account in the General Fund: AND PROVIDED, FINALLY, That in no case shall the total amount of the internal operating budget of the institution exceed the appropriations authorized in this Act plus the automatic appropriation for fixed expenditures. Supplemental budgets may later be approved, funded from actually earned excess income.

Income of State Universities and Colleges. The income of state 4. universities and colleges derived from tuition fees, school charges and other sources as may be imposed by governing boards other than those accruing to revolving funds created under LOI Nos. 872 and 1026 and those authorized to be recorded as Trust Receipts pursuant to P.D. No. 1177, shall be deposited with the National Treasury and recorded as a special account in the General Fund pursuant to No. 1437 for the use of the institution, subject to P.D. No. 1234 and P.D. No. 1177: PROVIDED, That disbursements from the special Section 40 of P.D. account shall not exceed the amount actually earned and deposited: PROVIDED, FURTHER, That a cash advance on such income may be allowed state universities and colleges representing up to one half of income actually realized during the preceding year and this cash advance shall be charged against income actually earned during the budget year: AND PROVIDED, FINALLY, That in no case shall such funds be used to create positions, nor for payment of salaries, wages or allowances, except as may be specifically approved by the Ministry of Budget and Management for income-producing activities, or to purchase motor vehicles, equipment or books, without the prior approval of the President of the Philippines pursuant to Letter of Implementation No. 29.

All collections of the state universities and colleges for fees, charges and receipts intended for private recipient units, including private foundations affiliated with these institutions, shall be duly acknowledged with official receipts and deposited as a Trust Receipt before said income may be transferred or allocated to the beneficiaries. The availment of such income shall be subject to Section 40 of P.D. No. 1177.

5. **Establishment of New Branches.** State universities and colleges may establish branches or units in other areas or localities or absorb other national schools herein authorized, only with the approval of the President of the Philippines upon recommendation of the Ministry of Budget and Management.

6. New Degree Programs of State Universities and Colleges. State universities and colleges may offer degree programs which have not been included in the current year's authorized program of expenditure, the operational expenses of which are chargeable to non-recurring savings subject, however, to the prior approval of the President of the Philippines upon recommendation of the Ministry of Budget and Management.

7. Construction and/or Repair of Buildings and Equipment. State universities and colleges are authorized to utilize the services of their students, during regular vocational class periods, in the construction and/or repair of public or government-owned buildings and equipment as part of their vocational training.

8. Authority to Use Appropriations for Payment of Testing Fees. State universities and colleges which are members of the Center for Educational Measurement may, upon prior approval of the President of the Philippines, advance payment of the testing fees of students who take the examinations administered by the Center: PROVIDED, That the total amount advanced by the said state universities and colleges shall be reimbursed in full by the Center from the testing fees collected from students.

9. Release of Appropriations Authorized for Foreign-Assisted Projects. All appropriations authorized in this Act for foreign-assisted projects for state universities and colleges shall be released to the recipient institutions through the Ministry of Education, Culture and Sports, for proper coordination and effective project implementation.

GENERAL SUMMARY STATE UNIVERSITIES AND COLLEGES

	_	Current O Expendi			
	-	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. N	ATIONAL CAPITAL REGION				
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology P	11,469,000 P	4,816,000	7	16,285,000
A.2	Philippine Merchant Marine Academy	7,004,000	8,315,000		15,319,000
A.3	Philippine Normal College	24,340,000	9,775,000		34,115,000
A.4	Polytechnic University of the Philippines	60,202,000	13,379,000		73,581,000
A.5	Rizal Technological Colleges	14,928,000	4,439,000		19,367,000
A.6	Technological University of the Philippines	33,494,000	15,617,000		49,111,000
A.7	University of the Philippines System	502,348,000	134,587,000	-	636,935,000
Sub-	total, National Capital Region	653,785,000	190,928,000 	-	844,713,000
B. R	EGION I - ILOCOS				
в.1	Abra State Institute of Sciences and Technology	4,043,000	1,196,000		5,239,000
в.2	Benguet State University	19,631,000	3,554,000		23,185,000

B.3 Don Mariano Marcos Memorial State University 37,485,000 10,148,000 47,633,000

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в.4	Mariano Marcos State University	32,257,000	13,474,000	45,731,000
B.4.a	Cotton Research and Development Institute	5,025,000	1,677,000	6,702,000
B.4.b	Philippine Tobacco Research and Training Center	7,300,000	6,037,000	13,337,000
B•5	Pangasinan State University	21,391,000	3,813,000	25,204,000
₿∙6	University of Northern Philippines	14,772,000	4,005,000	18,777,000
Sub-to	otal, Region I	141,904,000	43,904,000	185,808,000
C. Reg	GION II ~ CAGAYAN VALLEY Cagayan State University	26,227,000	12,152,000	38,379,000
C. REG C.1 C	GION II ~ CAGAYAN VALLEY Cagayan State University Ifugao State College of Agriculture and Forestry	26,227,000	12,152,000	38,379,000 10,309,000
C.1 C C.2 I A	Cagayan State University Ifugao State College of		· · · · · · · · · · · · · · · · · · ·	
C. RBG C.1 C C.2 I A C.3 I C.3 I	Cagayan State University Ifugao State College of Agriculture and Forestry	6,474,000	3,835,000	10,309,000
C. REG C.1 C C.2 I A C.3 I C.3 I C.4 N I C.5 N	Cagayan State University Ifugao State College of Agriculture and Forestry Isabela State University Nueva Vizcaya State	6,474,000 26,886,000	3,835,000 7,614,000 3,426,000	10,309,000 34,500,000
C. RBC C.1 C C.2 I A C.3 I C.3 I C.4 N I C.5 N F	Cagayan State University Ifugao State College of Agriculture and Forestry Isabela State University Nueva Vizcaya State Institute of Technology Nueva Vizcaya State	6,474,000 26,886,000 11,565,000	3,835,000 7,614,000 3,426,000 1,102,000	10,309,000 34,500,000 14,991,000

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D.	REGION	III -	CENTRAL	LUZON
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D•1	Bulacan College of Arts and Trades	9,537,000	1,978,000	11,515,000
D.2	Central Luzon Poly- technic College	13,035,000	4,107,000	17,142,000
D.3	Central Luzon State University	27,130,000	12,294,000	39,424,000

D.4	Don Honorio Ventura Col- lege of Arts and Trades	7,162,000	1,824,000	8,986,000
D.5	Pampanga Agricultural College	9,136,000	3,198,000	12,334,000
D.6	Tarlac College of Agriculture	7,910,000	2,363,000	10,273,000
D.7	Tarlac College of Technology	8,226,000	2,790,000	11,016,000
D.8	Western Luzon Agricul- tural College	3,083,000	1,248,000	4,331,000
Sub-	total, Region III	85,219,000	29,802,000	115,021,000

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E. REGION IV - SOUTHERN TAGALOG AND PALAWAN

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Sub-	total, Region IV	64,686,000	23,645,000	88,331,000
E.10) Southern Luzon Polytechnic College	7,825,000	2,143,000	9,968,000
E.9	Romblon State College	3,367,000	607,000	3,974,000
E.8	Rizal College of Agricul- ture and Technology	1,688,000	1,697,000	3,385,000
E.7	Palawan State College	8,119,000	1,482,000	9,601,000
E.6	Palawan National Agri- cultural College	12,338,000	7,323,000	19,661,000
E.5	Pablo Borbon Memorial Institute of Technology	9,253,000	2,977,000	12,230,000
E.4	Occidental Mindoro National College	7,182,000	1,286,000	8,468,000
E.3	Marinduque Institute of Science and Technology	3,410,000	851,000	4,261,000
E.2	Laguna State Polytechnic College	3,095,000	1,054,000	4,149,000
E.1	Don Severino Agricultural College	8,409,000	4,225,000	12,634,000

F. REGION V - BICOL

	Sub-total, Region V	67,962,000	20,457,000	88,419,000
F.4	Catanduanes State College	27,004,000	3,588,000	30,592,000
F.3	Camarines Sur State Agricultural College	9,615,000	2,909,000	12,524,000
F.2	Camarines Sur Polytechnic College	543,000	145,000	688,000
F.1	Bicol University	30,800,000	13,815,000	44,615,000

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G. REGION VI - WESTERN VISAYAS

G.1	Iloilo State College of Fisheries	5,529,000	1,588,000	7,117,000
G.2	Northern Iloilo Poly- technic State College	4,049,000	911,000	4,960,000
G.3	Paglaum State College	6,700,000	1,649,000	8,349,000
G•4	Panay State Polytechnic College	12,290,000	2,966,000	15,256,000
G•5	Polytechnic State College of Antique	4,179,000	1,003,000	5,182,000
G.6	West Visayas State University	13,723,000	9,648,000	23,371,000
G.7	Western Visayas College of Science and Technology	9,430,000	2,141,000	11,571,000
	Sub-total, Region VI	55,900,000	19,906,000	75,806,000

H. REGION VII - CENTRAL VISAYAS

н. 1	Cebu State College	6,018,000	1,513,000	7,531,000
н.2	Cebu State College of Science and Technology	26,446,000	7,669,000	34,115,000

Н•З	Central Visayas Polytechnic College	7,370,000	1,655,000	9,025,000
	Sub-total, Region VII	39,834,000	10,837,000	50,671,000

I. REGION VIII - EASTERN VISAYAS

I.1	Eastern Samar State College	3,510,000	766,000	4,276,000
1.2	Leyte Institute of Technology	10,717,000	2,203,000	12,920,000
I.3	Leyte State College	5,874,000	1,752,000	7,626,000
1.4	National Maritime Polytechnic	5,892,000	2,153,000	8,045,000
I.5	Naval Institute of Technology	3,878,000	1,182,000	5,060,000
I.6	Palompon Institute of Technology	4,907,000	940,000	5,847,000
I.7	Samar State Polytechnic College	5,713,000	1,207,000	6,920,000
I.8	Tiburcio Tancinco Memorial			
	Institute of Science and Technology	3,420,000	851,000	4,271,000
I.9	University of Eastern Philippines	13,563,000	2,841,000	16,404,000
I.10	Visayas State College of Agriculture	24,760,000	19,349,000	 44,109,000
	Sub-total, Region VIII	82,234,000	33,244,000	 115,478,000

J. REGION IX - WESTERN MINDANAO

J.1 Basilan State College	2,461,000	795,000	3,256,000
J.2 Sulu State College	4,040,000	885,000	4,925,000

J.3	MSU-Tawi-Tawi College of Technology and Oceano- graphy	22,646,000	5,943,000		28,589,000
J.4	Tawi-Tawi Regional Agricultural College	2,296,000	424,000		2,720,000
J.5	Western Mindanao State University	20,501,000	4,210,000		24,711,000
	Sub-total, Region IX	51,944,000	12,257,000		64,201,000
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K. F	EGION X - NORTHERN MINDANAO				
к.1	Bukidnon State College	6,301,000	3,651,000		9,952,000
К.2	Central Mindanao University	23,879,000	6,237,000		30,116,000
к.3	Don Mariano Marcos Memorial Polytechnic State College	8,747,000	4,013,000		12,760,000
K.4	Misamis Oriental State College of Agriculture and Technology	1,520,000	417,000		1,937,000
K.5	Northern Mindanao State Institute of Science and Technology	2,393,000	598,000		2,991,000
	Sub-total, Region X	42,840,000	14,916,000		57,756,000
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L. REGION XI - SOUTHEASTERN MINDANAO

	Sub-total, Region XI	14,203,000	5,078,000	19,281,000
L.2	University of Southeastern Philippines	11,936,000	3,982,000	15,918,000
L.1	Southern Philippines Agri- Business and Marine and Aquatic School of Tech- nology	2,267,000	1,096,000	3,363,000

M. REGION XII - SOUTHERN MINDANAO

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M. 1	Cotabato Foundation Colleg of Science and Technology	e 5,248,000	2,426,000	7,674,000
M.2	Cotabato City State Polytechnic College	10,383,000	1,012,000	11,395,000
M•3	Mindanao State University	119,498,000	32,641,000	152,139,000
M.4	MSU - Iligan Institute of Technology	45,420,000	11,239,000	56,659,000
M.5	University of Southern Mindanao	20,236,000	8,790,000	29,026,000
	Sub-total, Region XII	200,785,000	56,108,000	256,893,000
	Total New Appropriations, State Universities and Colleges	₽1,579,378,000 f	490,417,000	2 ,069,795,000

2,069,795,000