

VII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

**A.1 Eulogio "Amang" Rodriguez Institute of Science and Technology
Nagtahan, Manila**

For general administration; advanced education, higher education, secondary education, research and auxiliary services in accordance with the functions indicated hereunder, ₱16,285,000, of which ₱13,933,000 shall be from regular appropriations and ₱2,352,000 from the Institute's Special Account in the General Fund.....₱ 16,285,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 2,045,000	₱ 2,076,000		₱ 4,121,000
2. Advanced Education Services	590,000	213,000		803,000
3. Higher Education Services	5,778,000	1,587,000		7,365,000
4. Secondary Education Services	1,141,000	427,000		1,568,000
5. Research Services	629,000	61,000		690,000
6. Auxiliary Services	1,286,000	452,000		1,738,000
Total, Functions	<u>11,469,000</u>	<u>4,816,000</u>		<u>16,285,000</u>
 Total New Appropriations, Eulogio "Amang" Rodriguez Institute of Science and Technology	 ₱ 11,469,000	 ₱ 4,816,000		 ₱ 16,285,000

**A.2 Philippine Merchant Marine Academy
Fort Bonifacio, Makati**

For general administration; higher education and auxiliary services in accordance with the functions indicated hereunder, ₱15,319,000, of which ₱15,173,000 shall be from regular appropriations and ₱146,000 from the Academy's Special Account in the General Fund.....₱ 15,319,000

**Current Operating
Expenditures**

	Personal Services	Operating Expenses	Capital Outlays	Total
1. General Administration and Support Services	P= 2,164,000	P= 2,324,000		P 4,488,000
2. Higher Education Services	3,538,000	2,164,000		5,702,000
3. Auxiliary Services	1,302,000	3,827,000		5,129,000
Total, Functions	7,004,000	8,315,000		15,319,000
Total New Appropriations, Philippine Merchant Marine Academy	P 7,004,000	P 8,315,000		P 15,319,000

**A.3. Philippine Normal College
Taft Avenue, Manila**

For general administration, advanced education, higher education, extension and auxiliary services and PNC branch operations in accordance with the functions indicated hereunder, P34,115,000, of which P28,565,000 shall be from regular appropriations and P5,550,000 from the College's Special Account in the General Fund. P34,115,000.

**Current Operating
Expenditures**

	Personal Services	Operating Expenses	Capital Outlays	Total
1. General Administration and Support Services	P 4,986,000	P 5,195,000		P 10,181,000
2. Advanced Education Services	4,465,000	672,000		5,137,000
3. Higher Education Services	7,462,000	1,313,000		8,775,000
4. Extension Services	2,049,000	61,000		2,110,000

5. Auxiliary Services	2,046,000	1,847,000	3,893,000
6. PNC Branch Operations	3,332,000	687,000	4,019,000
Total, Functions	24,340,000	9,775,000	34,115,000
Total New Appropriations, Philippine Normal College	₱ 24,340,000	₱ 9,775,000	₱ 34,115,000

**A.4 Polytechnic University of the Philippines
Pureza Street, Sta. Mesa, Manila**

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱73,581,000, of which ₱51,356,000 shall be from regular appropriations and ₱22,225,000 from the University's Special Account in the General Fund..... ₱ 73,581,000

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 11,598,000	₱ 8,144,000		₱ 19,742,000
2. Advanced Education Services	1,426,000	54,000		1,480,000
3. Higher Education Services	41,527,000	2,555,000		44,082,000
4. Secondary Education Services	3,069,000	529,000		3,598,000
5. Research Services	782,000	84,000		866,000
6. Extension Services	1,353,000	987,000		2,340,000
7. Auxiliary Services	447,000	1,026,000		1,473,000
Total, Functions	60,202,000	13,379,000		73,581,000
Total New Appropriations, Polytechnic University of the Philippines	₱ 60,202,000	₱ 13,379,000		₱ 73,581,000

A.5 Rizal Technological Colleges
Boni Avenue, Mandaluyong, Metro Manila

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions and project indicated hereunder, ₱19,367,000, of which ₱16,108,000 shall be from regular appropriations and ₱3,259,000 from the College's Special Account in the General Fund..... ₱ 19,367,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 3,097,000	₱ 2,011,000		₱ 5,108,000
2. Advanced Education Services	486,000	153,000		639,000
3. Higher Education Services	8,266,000	1,128,000		9,394,000
4. Secondary Education Services	1,765,000	344,000		2,109,000
5. Research Services	123,000	231,000		354,000
6. Extension Services	270,000	205,000		475,000
7. Auxiliary Services	574,000	137,000		711,000
	14,581,000	4,209,000		18,790,000
B. Project				
1. Development of the RTC as a Center for Instrumentation and Control (UNDP Grant PHI 83/004)	347,000	230,000		577,000
	347,000	230,000		577,000
Peso Counterpart	347,000	230,000		577,000
	347,000	230,000		577,000
Total New Appropriations, Rizal Technological Colleges	₱ 14,928,000	₱ 4,439,000		₱ 19,367,000

**A.6 Technological University of the Philippines
Ayala Boulevard, Manila**

For general administration; advanced education, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱49,111,000, of which ₱45,887,000 shall be from regular appropriations and ₱3,224,000 from the University's Special Account in the General Fund.....₱ 49,111,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 6,137,000	₱ 5,153,000		₱ 11,290,000
2. Advanced Education Services	810,000	156,000		966,000
3. Higher Education Services	23,100,000	6,323,000		29,423,000
4. Research Services	2,572,000	1,270,000		3,842,000
5. Extension Services	203,000	2,255,000		2,458,000
6. Auxiliary Services	672,000	460,000		1,132,000
Total, Functions	33,494,000	15,617,000		49,111,000
Total New Appropriations, Technological University of the Philippines				
	₱ 33,494,000	₱ 15,617,000		₱ 49,111,000

**A.7 University of the Philippines System
Diliman, Quezon City**

For general administration; advanced and higher education services, research, health and medical services, extension and auxiliary services in accordance with the functions and projects indicated hereunder.....₱ 636,935,000

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Current Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 62,303,000	P 17,840,000		P 80,143,000
2. Advanced and Higher Education Services	229,350,000	10,613,000		239,963,000
3. Research Services	78,504,000	28,701,000		107,205,000
4. Health and Medical Services	62,318,000	50,006,000		112,324,000
5. Extension Services	44,882,000	4,997,000		49,879,000
6. Auxiliary Services	19,144,000			19,144,000
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Total, Functions	496,501,000	112,157,000		608,658,000
B. Projects				
1. Regional Training Program on Food and Nutrition				
Planning-Netherlands Grant	320,000	300,000		620,000
Peso Counterpart	320,000	300,000		620,000
2. Fishery Training Project	870,000	3,200,000		4,070,000
3. Agricultural Support Services Project (IBRD 2040PH Agronomy Component)	960,000	1,907,000		2,867,000
Peso Counterpart	960,000	1,152,000		2,112,000
Loan Proceeds		755,000		755,000
4. Agricultural Support Project Plant Breeding Component - IBRD #2040	1,072,000	3,738,000		4,810,000
Peso Counterpart	1,072,000	1,188,000		2,260,000
Loan Proceeds		2,550,000		2,550,000
5. R.P. - German Geology Program GTZ Grant	822,000	1,002,000		1,824,000
Peso Counterpart	822,000	1,002,000		1,824,000

6.	Marine Science and Resource Development Project (UNDP Grant No. PHI 84-002-A0-1-99)	419,000	460,000	879,000
	Peso Counterpart	419,000	460,000	879,000
7.	Regional Network for Agricultural Mechanization Development Program (RAS-81-117-A-01)	1,195,000	1,045,000	2,240,000
	Peso Counterpart	1,195,000	1,045,000	2,240,000
8.	R.P. - German Technical Assistance Program			
	GTZ-Grant	189,000	778,000	967,000
	Peso Counterpart	189,000	778,000	967,000
9.	For Library Upgrading of Various Units of the University of the Philippines System		8,500,000	8,500,000
10.	Assistance to the Philippine Center for Economic Development		1,500,000	1,500,000
	Total, Projects	5,847,000	22,430,000	28,277,000
	Total New Appropriations, University of the Philippines System	₱ 502,348,000	₱ 134,587,000	₱ 636,935,000

Special Provision

1. **Operating Budget of the U.P. System.** The operating budget of the U.P. System herein above appropriated shall be released in accordance with Section 2 of E.O. No. 714 and the Memorandum of Agreement among the President of the U.P., the Minister of Budget and Management and the Chairman of the Commission on Audit dated March 22, 1983 entitled "Fiscal Management of Funds of the University of the Philippines."

B. REGION I - ILOCOS

**B.1 Abra State Institute of Sciences and Technology
Lagangilang, Abra**

For general administration, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱5,239,000, of which ₱5,166,000 shall be from regular appropriations and ₱73,000 from the Institute's Special Account in the General Fund..... ₱ 5,239,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 584,000	P 407,000		P 991,000
2. Higher Education Services	2,826,000	566,000		3,392,000
3. Research Services	175,000	66,000		241,000
4. Extension Services	144,000	56,000		200,000
5. Auxiliary Services	314,000	101,000		415,000
Total, Functions	4,043,000	1,196,000		5,239,000
Total New Appropriations, Abra State Institute of Sciences and Technology				
	P 4,043,000	P 1,196,000		P 5,239,000

**B.2 Benguet State University
La Trinidad, Benguet**

For general administration; advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P23,185,000, of which P21,425,000 shall be from regular appropriations and P1,760,000 from the University's Special Account in the General Fund.....P 23,185,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 3,028,000	P 951,000		P 3,979,000
2. Advanced Education Services	1,117,000	183,000		1,300,000
3. Higher Education Services	6,460,000	654,000		7,114,000
4. Secondary Education Services	2,384,000	125,000		2,509,000
5. Elementary Education Services	1,238,000	76,000		1,314,000
6. Research Services	3,899,000	1,000,000		4,899,000
7. Extension Services	279,000	224,000		503,000
8. Auxiliary Services	1,226,000	341,000		1,567,000

Total, Functions	19,631,000	3,554,000	23,185,000
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Total New Appropriations, Benguet State University	₱ 19,631,000	₱ 3,554,000	₱ 23,185,000
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**B.3 Don Mariano Marcos Memorial State University
Bacnotan, La Union**

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱47,633,000, of which ₱44,589,000 shall be from regular appropriations and ₱3,044,000 from the University's Special Account in the General Fund.....₱ 47,633,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 6,891,000	₱ 2,000,000		₱ 8,891,000
2. Advanced Education Services	1,156,000	218,000		1,374,000
3. Higher Education Services	15,129,000	4,010,000		19,139,000
4. Secondary Education Services	8,868,000	1,134,000		10,002,000
5. Research Services	2,043,000	960,000		3,003,000
6. Extension Services	1,398,000	1,017,000		2,415,000
7. Auxiliary Services	2,000,000	809,000		2,809,000
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Total, Functions	37,485,000	10,148,000		47,633,000
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Total New Appropriations, Don Mariano Marcos Memorial State University	₱ 37,485,000	₱ 10,148,000		₱ 47,633,000
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**B.4 Mariano Marcos State University
Batac, Ilocos Norte**

For general administration; advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services in accordance with the functions indicated hereunder ₱45,731,000, of which ₱43,018,000 shall be from regular appropriations and ₱2,713,000 from the University's Special Account in the General Fund.....₱ 45,731,000

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	Current Operating Expenditures			Total
	Personal Services	Operating Expenses	Maintenance and Other Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 24,638,000	P 3,000,000		P 27,638,000
2. Advanced Education Services	1,361,000	196,000		1,557,000
3. Higher Education Services	14,848,000	3,000,000		17,848,000
4. Secondary Education Services	4,173,000	1,953,000		6,126,000
5. Elementary Education Services	600,000	394,000		994,000
6. Research Services	3,728,000	1,688,000		5,416,000
7. Extension Services	844,000	1,766,000		2,610,000
8. Auxiliary Services	2,065,000	1,477,000		3,542,000
Total, Functions	32,257,000	13,474,000		45,731,000

Total New Appropriations, Mariano Marcos State University P 32,257,000 P 13,474,000 P 45,731,000

B.4.a Cotton Research and Development Institute Batac, Ilocos Norte

For general administration and cotton research and development in accordance with the functions indicated hereunder.....P 6,702,000

	Current Operating Expenditures			Total
	Personal Services	Operating Expenses	Maintenance and Other Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 1,213,000	P 550,000		P 1,763,000
2. Cotton Research and Development	3,812,000	1,127,000		4,939,000
Total, Functions	5,025,000	1,677,000		6,702,000

Total New Appropriations,
 Cotton Research and
 Development Institute ₱ 5,025,000 ₱ 1,677,000 ₱ 6,702,000

**B.4.b Philippine Tobacco Research and Training Center
 Batac, Ilocos Norte**

For general administration; tobacco research, and training and information activities in accordance with the functions indicated hereunder..... ₱ 13,337,000

	Current Operating Expenditures	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 1,408,000	₱ 550,000		₱ 1,958,000
2. Tobacco Research Services	5,203,000	3,487,000		8,690,000
3. Conduct of Training and Information Activities		689,000	2,000,000	2,689,000
Total, Functions	7,300,000	6,037,000		13,337,000
Total New Appropriations, Philippine Tobacco Research and Training Center	₱ 7,300,000	₱ 6,037,000		₱ 13,337,000

**B.5 Pangasinan State University
 Lingayen, Pangasinan**

For general administration; advanced education, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱25,204,000, of which ₱22,977,000 shall be from regular appropriations and ₱2,227,000 from the University's Special Account in the General Fund..... ₱ 25,204,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 4,863,000	P 500,000		P 5,363,000
2. Advanced Education Services	1,820,000	629,000		2,449,000
3. Higher Education Services	9,348,000	1,654,000		11,002,000
4. Research Services	2,269,000	380,000		2,649,000
5. Extension Services	1,808,000	350,000		2,158,000
6. Auxiliary Services	1,283,000	300,000		1,583,000
Total, Functions	21,391,000	3,813,000		25,204,000
Total New Appropriations, Pangasinan State University				
	P 21,391,000	P 3,813,000		P 25,204,000

**B.6 University of Northern Philippines
Vigan, Ilocos Sur**

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P18,777,000, of which P15,869,000 shall be from regular appropriations and P2,908,000 from the University's Special Account in the General Fund.....P 18,777,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 2,505,000	P 2,129,000		P 4,634,000
2. Advanced Education Services	694,000	88,000		782,000
3. Higher Education Services	9,027,000	884,000		9,911,000
4. Secondary Education Services	2,005,000	189,000		2,194,000

5. Research Services	38,000	225,000	263,000
6. Extension Services	31,000	112,000	143,000
7. Auxiliary Services	472,000	378,000	850,000
	<u>14,772,000</u>	<u>4,005,000</u>	<u>18,777,000</u>

Total New Appropriations,
University of Northern
Philippines

₱ 14,772,000	₱ 4,005,000	₱ 18,777,000
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C. REGION II - CAGAYAN VALLEY

C.1 Cagayan State University Tuguegarao, Cagayan

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions and project indicated hereunder, ₱38,379,000, of which ₱36,479,000 shall be from regular appropriations and ₱1,900,000 from the University's Special Account in the General Fund

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 3,379,000	₱ 1,309,000		₱ 4,688,000
2. Advanced Education Services	859,000	261,000		1,120,000
3. Higher Education Services	11,026,000	3,119,000		14,145,000
4. Secondary Education Services	8,271,000	2,581,000		10,852,000
5. Research Services	964,000	398,000		1,362,000
6. Extension Services	219,000	548,000		767,000
7. Auxiliary Services	394,000	489,000		883,000
	<u>25,112,000</u>	<u>8,705,000</u>		<u>33,817,000</u>

B. Project

1. Fishery Training Project	1,115,000	3,447,000	4,562,000
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Total New Appropriations, Cagayan State University	P 26,227,000	P 12,152,000	P 38,379,000
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**C.2 Ifugao State College of Agriculture and Forestry
Lamut, Ifugao**

For general administration; higher education, secondary education and extension services in accordance with the functions indicated hereunder, P10,309,000, of which P10,171,000 shall be from regular appropriations and P138,000 from the College's Special Account in the General Fund P 10,309,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,384,000	P 854,000		P 2,238,000
2. Higher Education Services	1,949,000	1,547,000		3,496,000
3. Secondary Education Services	3,040,000	907,000		3,947,000
4. Extension Services	101,000	527,000		628,000
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Total, Functions	6,474,000	3,835,000		10,309,000
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Total New Appropriations, Ifugao State College of Agriculture and Forestry	P 6,474,000	P 3,835,000		P 10,309,000
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**C.3 Isabela State University
Echague, Isabela**

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P34,500,000, of which P31,800,000 shall be from regular appropriations and P2,700,000 from the University's Special Account in the General Fund..... P 34,500,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 5,264,000	P 3,467,000		P 8,731,000
2. Advanced Education Services	2,005,000	269,000		2,274,000
3. Higher Education Services	11,196,000	1,438,000		12,634,000
4. Secondary Education Services	3,863,000	338,000		4,201,000
5. Research Services	2,032,000	1,443,000		3,475,000
6. Extension Services	682,000	190,000		872,000
7. Auxiliary Services	1,844,000	469,000		2,313,000
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Total, Functions	26,886,000	7,614,000		34,500,000
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Total New Appropriations, Isabela State University	P 26,886,000	P 7,614,000		P 34,500,000
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**C.4 Nueva Vizcaya State Institute of Technology
Bayombong, Nueva Vizcaya**

For general administration, higher education, secondary education, research and extension services in accordance with the functions indicated hereunder, P14,991,000, of which P13,791,000 shall be from regular appropriations and P1,200,000 from the Institute's Special Account in the General Fund P 14,991,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 2,327,000	P 803,000		P 3,130,000
2. Higher Education Services	4,689,000	1,064,000		5,753,000

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3. Secondary Education Services	3,146,000	1,101,000	4,247,000
4. Research Services	686,000	287,000	973,000
5. Extension Services	717,000	171,000	888,000
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Total, Functions	11,565,000	3,426,000	14,991,000
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Total New Appropriations, Nueva Vizcaya State Institute of Technology	₱ 11,565,000	₱ 3,426,000	₱ 14,991,000
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**C.5 Nueva Vizcaya State Polytechnic College
Bambang, Nueva Vizcaya**

For general administration and higher education services in accordance with the functions indicated hereunder, ₱5,870,000, of which ₱5,123,000 shall be from regular appropriations and ₱747,000 from the College's Special Account in the General Fund
.....₱ 5,870,000

Current Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 643,000	₱ 297,000		₱ 940,000
2. Higher Education Services	4,125,000	805,000		4,930,000
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Total, Functions	4,768,000	1,102,000		5,870,000
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Total New Appropriations, Nueva Vizcaya State Polytechnic College	₱ 4,768,000	₱ 1,102,000	₱ 5,870,000
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**C.6 Quirino State College
Diffun, Quirino**

For general administration and higher education services in accordance with the functions indicated hereunder, ₱3,368,000, of which ₱3,273,000 shall be from regular appropriations and ₱95,000 from the College's Special Account in the General Fund.....₱ 3,368,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 640,000	₱ 451,000		₱ 1,091,000
2. Higher Education Services	1,522,000	755,000		2,277,000
Total, Functions	2,162,000	1,206,000		3,368,000
Total New Appropriations, Quirino State College				
	₱ 2,162,000	₱ 1,206,000		₱ 3,368,000

D. REGION III - CENTRAL LUZON

**D.1 Bulacan College of Arts and Trades
Malolos, Bulacan**

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱11,515,000, of which ₱10,423,000 shall be from regular appropriations and ₱1,092,000 from the College's Special Account in the General Fund.....₱ 11,515,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 2,464,000	₱ 534,000		₱ 2,998,000
2. Higher Education Services	4,570,000	1,007,000		5,577,000
3. Secondary Education Services	1,380,000	259,000		1,639,000
4. Research Services	180,000	19,000		199,000

5. Extension Services	712,000	88,000	800,000
6. Auxiliary Services	231,000	71,000	302,000
	<hr/>	<hr/>	<hr/>
Total, Functions	9,537,000	1,978,000	11,515,000
	<hr/>	<hr/>	<hr/>
Total New Appropriations, Bulacan College of Arts and Trades	₱ 9,537,000	₱ 1,978,000	₱ 11,515,000
	<hr/>	<hr/>	<hr/>

**D.2 Central Luzon Polytechnic College
Cabanatuan City**

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱17,142,000, of which ₱15,098,000 shall be from regular appropriations and ₱2,044,000 from the College's Special Account in the General Fund ₱ 17,142,000

Current Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 3,179,000	₱ 1,956,000		₱ 5,135,000
2. Higher Education Services	5,835,000	1,083,000		6,918,000
3. Secondary Education Services	1,185,000	255,000		1,440,000
4. Research Services	201,000	150,000		351,000
5. Extension Services	2,233,000	453,000		2,686,000
6. Auxiliary Services	402,000	210,000		612,000
	<hr/>	<hr/>		<hr/>
Total, Functions	13,035,000	4,107,000		17,142,000
	<hr/>	<hr/>		<hr/>
Total New Appropriations, Central Luzon Polytechnic College	₱ 13,035,000	₱ 4,107,000		₱ 17,142,000
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**D.3 Central Luzon State University
Muñoz, Nueva Ecija**

For general administration; advanced education, higher education, secondary education, research and auxiliary services in accordance with the functions indicated hereunder, ₱39,424,000, of which ₱35,046,000 shall be from regular appropriations and ₱4,378,000 from the University's Special Account in the General Fund.....₱ 39,424,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 9,033,000	₱ 2,106,000		₱ 11,139,000
2. Advanced Education Services	178,000	254,000		432,000
3. Higher Education Services	11,651,000	5,005,000		16,656,000
4. Secondary Education Services	950,000	291,000		1,241,000
5. Research Services	4,077,000	3,624,000		7,701,000
6. Auxiliary Services	1,241,000	1,014,000		2,255,000
Total, Functions	27,130,000	12,294,000		39,424,000
 Total New Appropriations, Central Luzon State University	₱ 27,130,000	₱ 12,294,000		₱ 39,424,000

**D.4 Don Honorio Ventura College of Arts and Trades
Bacolor, Pampanga**

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱8,986,000, of which ₱7,411,000 shall be from regular appropriations and ₱1,575,000 from the College's Special Account in the General Fund.....₱ 8,986,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 969,000	₱ 426,000		₱ 1,395,000
2. Higher Education Services	3,435,000	801,000		4,236,000
3. Secondary Education Services	2,225,000	374,000		2,599,000
4. Research Services	187,000	77,000		264,000
5. Extension Services	96,000	93,000		189,000
6. Auxiliary Services	250,000	53,000		303,000
Total, Functions	7,162,000	1,824,000		8,986,000
Total New Appropriations, Don Honorio Ventura College of Arts and Trades				
	₱ 7,162,000	₱ 1,824,000		₱ 8,986,000

**D.5 Pampanga Agricultural College
Magalang, Pampanga**

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱12,334,000, of which ₱11,694,000 shall be from regular appropriations and ₱640,000 from the College's Special Account in the General Fund..... ₱ 12,334,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 2,097,000	₱ 1,468,000		₱ 3,565,000
2. Higher Education Services	2,905,000	537,000		3,442,000
3. Secondary Education Services	1,702,000	186,000		1,888,000

4. Research Services	937,000	127,000	1,064,000
5. Extension Services	625,000	342,000	967,000
6. Auxiliary Services	870,000	538,000	1,408,000
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Total, Functions	9,136,000	3,198,000	12,334,000
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Total New Appropriations, Pampanga Agricultural College	₱ 9,136,000	₱ 3,198,000	₱ 12,334,000
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**D.6 Tarlac College of Agriculture
Camiling, Tarlac**

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱10,273,000, of which ₱9,627,000 shall be from regular appropriations and ₱646,000 from the College's Special Account in the General Fund

₱ 10,273,000

**Current Operating
Expenditures**

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 1,586,000	₱ 1,127,000		₱ 2,713,000
2. Advanced Education Services	575,000	67,000		642,000
3. Higher Education Services	3,977,000	328,000		4,305,000
4. Secondary Education Services	689,000	305,000		994,000
5. Research Services	205,000	122,000		327,000
6. Extension Services	157,000	72,000		229,000
7. Auxiliary Services	721,000	342,000		1,063,000
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Total, Functions	7,910,000	2,363,000		10,273,000
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Total New Appropriations, Tarlac College of Agriculture	₱ 7,910,000	₱ 2,363,000		₱ 10,273,000
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**D.7 Tarlac College of Technology
Tarlac, Tarlac**

For general administration; advanced education, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, **₱11,016,000**, of which **₱9,076,000** shall be from regular appropriations and **₱1,940,000** from the College's Special Account in the General Fund..... **₱ 11,016,000**

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 1,734,000	₱ 699,000		₱ 2,433,000
2. Advanced Education Services	374,000	54,000		428,000
3. Higher Education Services	5,180,000	1,488,000		6,668,000
4. Research Services	124,000	165,000		289,000
5. Extension Services	270,000	190,000		460,000
6. Auxiliary Services	544,000	194,000		738,000
Total, Functions	8,226,000	2,790,000		11,016,000
Total New Appropriations, Tarlac College of Technology	₱ 8,226,000	₱ 2,790,000		₱ 11,016,000

**D.8 Western Luzon Agricultural College
San Marcelino, Zambales**

For general administration; higher education and auxiliary services in accordance with the functions indicated hereunder, **₱4,331,000**, of which **₱4,133,000** shall be from regular appropriations and **₱198,000** from the College's Special Account in the General Fund.....**₱ 4,331,000**

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 718,000	₱ 558,000		₱ 1,276,000

2. Higher Education Services	2,160,000	660,000	2,820,000
3. Auxiliary Services	205,000	30,000	235,000
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Total, Functions	3,083,000	1,248,000	4,331,000
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Total New Appropriations, Western Luzon Agricultural College	₱ 3,083,000	₱ 1,248,000	₱ 4,331,000
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E. REGION IV - SOUTHERN TAGALOG AND PALAWAN

E.1 Don Severino Agricultural College
Indang, Cavite

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱12,634,000, of which ₱12,226,000 shall be from regular appropriations and ₱408,000 from the College's Special Account in the General Fund..... ₱ 12,634,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 2,565,000	₱ 976,000		₱ 3,541,000
2. Higher Education Services	3,137,000	1,549,000		4,686,000
3. Secondary Education Services	1,267,000	667,000		1,934,000
4. Research Services	525,000	240,000		765,000
5. Extension Services	441,000	338,000		779,000
6. Auxiliary Services	474,000	455,000		929,000
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Total, Functions	8,409,000	4,225,000		12,634,000
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Total New Appropriations, Don Severino Agricultural College	₱ 8,409,000	₱ 4,225,000		₱ 12,634,000
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**E.2 Laguna State Polytechnic College
Siniloan, Laguna**

For general administration; higher education, extension and auxiliary services in accordance with the functions indicated hereunder, ₱4,149,000, of which ₱3,643,000 shall be from regular appropriations and ₱506,000 from the College's Special Account in the General Fund.....P 4,149,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 1,209,000	₱ 322,000		₱ 1,531,000
2. Higher Education Services	1,199,000	172,000		1,371,000
3. Extension Services	254,000	280,000		534,000
4. Auxiliary Services	433,000	280,000		713,000
Total, Functions	3,095,000	1,054,000		4,149,000
Total New Appropriations, Laguna State Polytechnic College	₱ 3,095,000	₱ 1,054,000		₱ 4,149,000

**E.3 Marinduque Institute of Science and Technology
Boac, Marinduque**

For general administration; higher education and auxiliary services in accordance with the functions indicated hereunder, ₱4,261,000, of which ₱3,878,000 shall be from regular appropriations and ₱383,000 from the Institute's Special Account in the General Fund.....P 4,261,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 1,575,000	₱ 370,000		₱ 1,945,000

2. Higher Education Services	1,780,000	459,000	2,239,000
3. Auxiliary Services	55,000	22,000	77,000
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Total, Functions	3,410,000	851,000	4,261,000
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Total New Appropriations, Marinduque Institute of Science and Technology			
	₱ 3,410,000	₱ 851,000	₱ 4,261,000
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**E.4 Occidental Mindoro National College
San Jose, Occidental Mindoro**

For general administration; higher education and secondary education services in accordance with the functions indicated hereunder, ₱8,468,000, of which ₱7,549,000 shall be from regular appropriations and ₱919,000 from the College's Special Account in the General Fund.....₱ 8,468,000

Current Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 2,213,000	₱ 370,000		₱ 2,583,000
2. Higher Education Services	2,269,000	647,000		2,916,000
3. Secondary Education Services	2,700,000	269,000		2,969,000
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Total, Functions	7,182,000	1,286,000		8,468,000
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Total New Appropriations, Occidental Mindoro National College				
	₱ 7,182,000	₱ 1,286,000		₱ 8,468,000
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**E.5 Pablo Borbon Memorial Institute of Technology
Batangas City**

For general administration; higher education, extension and auxiliary services in accordance with the functions indicated hereunder, ₱12,230,000, of which ₱9,685,000 shall be from regular appropriations and ₱2,545,000 from the Institute's Special Account in the General Fund.....₱ 12,230,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 3,352,000	P 1,270,000		P 4,622,000
2. Higher Education Services	5,568,000	1,230,000		6,798,000
3. Extension Services	163,000	415,000		578,000
4. Auxiliary Services	170,000	62,000		232,000
Total, Functions	9,253,000	2,977,000		12,230,000
Total New Appropriations, Pablo Borbon Memorial Institute of Technology	P 9,253,000	P 2,977,000		P 12,230,000

**E.6 Palawan National Agricultural College
Aborlan, Palawan**

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions and project indicated hereunder, P19,661,000, of which P19,205,000 shall be from regular appropriations and P456,000 from the College's Special Account in the General Fund.....P 19,661,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 1,445,000	P 724,000		P 2,169,000
2. Higher Education Services	1,972,000	1,003,000		2,975,000
3. Secondary Education Services	573,000	582,000		1,155,000
4. Research Services	398,000	110,000		508,000
5. Extension Services	5,769,000	544,000		6,313,000
6. Auxiliary Services	353,000	390,000		743,000
Total, Functions	10,510,000	3,353,000		13,863,000

B. Project

1. Annual Recurrent Cost
for the Fishery Training
Project

1,828,000	3,970,000	5,798,000
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Total New Appropriations,
Palawan National
Agricultural College

P 12,338,000	P 7,323,000	P 19,661,000
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E.7 Palawan State College
Puerto Princesa, Palawan

For general administration; advanced education, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P 9,601,000, of which P 7,855,000 shall be from regular appropriations and P 1,746,000 from the College's Special Account in the General Fund.....P 9,601,000

Current Operating
Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Functions

1. General Administration and Support Services	P 3,744,000	P 113,000	P 3,857,000
2. Advanced Education Services	280,000	133,000	413,000
3. Higher Education Services	3,492,000	838,000	4,330,000
4. Research Services	137,000	281,000	418,000
5. Extension Services	177,000	50,000	227,000
6. Auxiliary Services	289,000	67,000	356,000
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Total, Functions	8,119,000	1,482,000	9,601,000
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Total New Appropriations,
Palawan State College

P 8,119,000	P 1,482,000	P 9,601,000
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E.8 Rizal College of Agriculture and Technology
Tanay, Rizal

For general administration and higher education services in accordance with the functions indicated hereunder, P 3,385,000, of which P 3,279,000 shall be from regular appropriations and P 106,000 from the College's Special Account in the General Fund.....P 3,385,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 477,000	P 500,000		P 977,000
2. Higher Education Services	1,211,000	1,197,000		2,408,000
Total, Functions	1,688,000	1,697,000		3,385,000
Total New Appropriations, Rizal College of Agriculture and Technology	P 1,688,000	P 1,697,000		P 3,385,000

**E.9 Romblon State College
Odiongan, Romblon**

For general administration; higher education and auxiliary services in accordance with the functions indicated hereunder, P3,974,000, of which P3,684,000 shall be from regular appropriations and P290,000 from the College's Special Account in the General Fund.....P 3,974,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,368,000	P 126,000		P 1,494,000
2. Higher Education Services	1,925,000	389,000		2,314,000
3. Auxiliary Services	74,000	92,000		166,000
Total, Functions	3,367,000	607,000		3,974,000
Total New Appropriations, Romblon State College	P 3,367,000	P 607,000		P 3,974,000

**E.10 Southern Luzon Polytechnic College
Lucban, Quezon**

For general administration, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱9,968,000, of which ₱9,543,000 shall be from regular appropriations and ₱425,000 from the College's Special Account in the General Fund.....₱ 9,968,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 3,236,000	₱ 112,000		₱ 3,348,000
2. Higher Education Services	1,596,000	1,750,000		3,346,000
3. Secondary Education Services	1,732,000	23,000		1,755,000
4. Research Services	468,000	14,000		482,000
5. Extension Services	460,000	13,000		473,000
6. Auxiliary Services	333,000	231,000		564,000
Total, Functions	<u>7,825,000</u>	<u>2,143,000</u>		<u>9,968,000</u>
Total New Appropriations, Southern Luzon Polytechnic College	₱ 7,825,000	₱ 2,143,000		₱ 9,968,000
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F. REGION V - BICOL

**F.1 Bicol University
Legaspi City**

For general administration, advanced education, higher education, research, extension and auxiliary services in accordance with the functions and project indicated hereunder, ₱44,615,000, of which ₱41,465,000 shall be from regular appropriations and ₱3,150,000 from the University's Special Account in the General Fund.....₱ 44,615,000

Current Operating Expenditures

Maintenance and Other Personal Services Operating Expenses Capital Outlays Total

A. Functions

1. General Administration and Support Services	P 2,279,000	P 2,184,000	P 4,463,000
2. Advanced Education Services	1,473,000	299,000	1,772,000
3. Higher Education Services	24,579,000	7,306,000	31,885,000
4. Research Services	676,000	368,000	1,044,000
5. Extension Services	333,000	183,000	516,000
6. Auxiliary Services	743,000	170,000	913,000
Total, Functions	30,083,000	10,510,000	40,593,000

B. Project

1000 Annual Recurrent Cost for the Fishery Training Project	717,000	3,305,000	4,022,000
Total New Appropriations	130,800,000	13,815,000	144,615,000

F.2 Camarines Sur Polytechnic College Nabua, Camarines Sur

For general administration and higher education services in accordance with the functions indicated hereunder, P 688,000, of which P 612,000 shall be from regular appropriations and P 76,000 from the College's Special Account in the General Fund. P 688,000

Current Operating Expenditures

Maintenance and Other Personal Services Operating Expenses Capital Outlays Total

A. Functions

1. General Administration and Support Services	P 266,000	P 101,000	P 367,000
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2. Higher Education Services	277,000	44,000	321,000
Total, Functions	543,000	145,000	688,000
Total New Appropriations	543,000	145,000	688,000
College	543,000	145,000	688,000

**F.3 Camarines Sur State Agricultural College
Pili, Camarines Sur**

For general administration, advanced education, higher education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P12,524,000, of which P11,530,000 shall be from regular appropriations and P994,000 from the College's Special Account in the General Fund. P 12,524,000

	Current Operating Expenditures		Capital Outlays	Total
1. General Administration and Support Services	P 1,170,000	P 338,000		P 1,508,000
2. Advanced Education Services	1,058,000	1,291,000		2,349,000
3. Higher Education Services	5,347,000	324,000		5,638,000
4. Research Services	640,000	486,000		1,126,000
5. Extension Services	647,000	705,000		1,352,000
6. Auxiliary Services	783,000	968,000		1,751,000
Total, Functions	9,615,000	2,909,000		12,524,000

Total New Appropriations for general administration, higher education, advanced education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P12,524,000 shall be from regular appropriations and P994,000 from the College's Special Account in the General Fund. P 12,524,000

**F.4 Catanduanes State College
Virac, Catanduanes**

For general administration; advanced education, higher education, secondary education, extension and auxiliary services in accordance with the functions indicated hereunder, ₱30,592,000, of which ₱28,615,000 shall be from regular appropriations and ₱1,977,000 from the College's Special Account in the General Fund.....₱ 30,592,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 3,243,000	₱ 996,000		₱ 4,239,000
2. Advanced Education Services	1,067,000	273,000		1,340,000
3. Higher Education Services	7,098,000	828,000		7,926,000
4. Secondary Education Services	14,928,000	1,049,000		15,977,000
5. Extension Services	486,000	163,000		649,000
6. Auxiliary Services	182,000	279,000		461,000
Total, Functions	27,004,000	3,588,000		30,592,000
Total New Appropriations, Catanduanes State College	₱ 27,004,000	₱ 3,588,000		₱ 30,592,000

G. REGION VI - WESTERN VISAYAS

**G.1 Iloilo State College of Fisheries
Barotac Nuevo, Iloilo**

For general administration; higher education, secondary education, research and extension services in accordance with the functions indicated hereunder, ₱7,117,000, of which ₱6,946,000 shall be from regular appropriations and ₱171,000 from the College's Special Account in the General Fund₱ 7,117,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,214,000	P 624,000		P 1,838,000
2. Higher Education Services	2,041,000	196,000		2,237,000
3. Secondary Education Services	2,140,000	471,000		2,611,000
4. Research Services	76,000	192,000		268,000
5. Extension Services	58,000	105,000		163,000
Total, Functions	5,529,000	1,588,000		7,117,000
Total New Appropriations, Iloilo State College of Fisheries				
	P 5,529,000	P 1,588,000		P 7,117,000

**G.2 Northern Iloilo Polytechnic State College
Estancia, Iloilo**

For general administration and higher education services in accordance with the functions indicated hereunder, P4,960,000, of which P4,556,000 shall be from regular appropriations and P404,000 from the College's Special Account in the General Fund.....P 4,960,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,243,000	P 334,000		P 1,577,000
2. Higher Education Services	2,806,000	577,000		3,383,000
Total, Functions	4,049,000	911,000		4,960,000
Total New Appropriations, Northern Iloilo Polytechnic State College				
	P 4,049,000	P 911,000		P 4,960,000

G.3 Pajlamm State College
Tally, Major, Accidental

For general administration, higher education and extension services in accordance with the functions indicated hereunder, \$8,349,000, of which \$7,541,000 shall be from regular appropriations and \$808,000 from the College's special account in the general fund. \$ 8,349,000

1.000	Current Operating Expenses	8,349,000
2.000	Capital	0
3.000	Operating and Other	0
4.000	Maintenance	0
5.000	Personal	0
6.000	Travel	0
7.000	Printing	0
8.000	Telephone	0
9.000	Postage	0
10.000	Interest	0
11.000	Depreciation	0
12.000	Insurance	0
13.000	Gifts	0
14.000	Contingencies	0
15.000	Reserve	0
16.000	Unexpended Balance	0
17.000	Other	0
18.000	Special Account	0
19.000	Capital	0
20.000	Operating and Other	0
21.000	Maintenance	0
22.000	Personal	0
23.000	Travel	0
24.000	Printing	0
25.000	Telephone	0
26.000	Postage	0
27.000	Interest	0
28.000	Depreciation	0
29.000	Insurance	0
30.000	Gifts	0
31.000	Contingencies	0
32.000	Reserve	0
33.000	Unexpended Balance	0
34.000	Other	0
35.000	Special Account	0
36.000	Capital	0
37.000	Operating and Other	0
38.000	Maintenance	0
39.000	Personal	0
40.000	Travel	0
41.000	Printing	0
42.000	Telephone	0
43.000	Postage	0
44.000	Interest	0
45.000	Depreciation	0
46.000	Insurance	0
47.000	Gifts	0
48.000	Contingencies	0
49.000	Reserve	0
50.000	Unexpended Balance	0
51.000	Other	0
52.000	Special Account	0
53.000	Capital	0
54.000	Operating and Other	0
55.000	Maintenance	0
56.000	Personal	0
57.000	Travel	0
58.000	Printing	0
59.000	Telephone	0
60.000	Postage	0
61.000	Interest	0
62.000	Depreciation	0
63.000	Insurance	0
64.000	Gifts	0
65.000	Contingencies	0
66.000	Reserve	0
67.000	Unexpended Balance	0
68.000	Other	0
69.000	Special Account	0
70.000	Capital	0
71.000	Operating and Other	0
72.000	Maintenance	0
73.000	Personal	0
74.000	Travel	0
75.000	Printing	0
76.000	Telephone	0
77.000	Postage	0
78.000	Interest	0
79.000	Depreciation	0
80.000	Insurance	0
81.000	Gifts	0
82.000	Contingencies	0
83.000	Reserve	0
84.000	Unexpended Balance	0
85.000	Other	0
86.000	Special Account	0
87.000	Capital	0
88.000	Operating and Other	0
89.000	Maintenance	0
90.000	Personal	0
91.000	Travel	0
92.000	Printing	0
93.000	Telephone	0
94.000	Postage	0
95.000	Interest	0
96.000	Depreciation	0
97.000	Insurance	0
98.000	Gifts	0
99.000	Contingencies	0
100.000	Reserve	0
101.000	Unexpended Balance	0
102.000	Other	0
103.000	Special Account	0
104.000	Capital	0
105.000	Operating and Other	0
106.000	Maintenance	0
107.000	Personal	0
108.000	Travel	0
109.000	Printing	0
110.000	Telephone	0
111.000	Postage	0
112.000	Interest	0
113.000	Depreciation	0
114.000	Insurance	0
115.000	Gifts	0
116.000	Contingencies	0
117.000	Reserve	0
118.000	Unexpended Balance	0
119.000	Other	0
120.000	Special Account	0
121.000	Capital	0
122.000	Operating and Other	0
123.000	Maintenance	0
124.000	Personal	0
125.000	Travel	0
126.000	Printing	0
127.000	Telephone	0
128.000	Postage	0
129.000	Interest	0
130.000	Depreciation	0
131.000	Insurance	0
132.000	Gifts	0
133.000	Contingencies	0
134.000	Reserve	0
135.000	Unexpended Balance	0
136.000	Other	0
137.000	Special Account	0
138.000	Capital	0
139.000	Operating and Other	0
140.000	Maintenance	0
141.000	Personal	0
142.000	Travel	0
143.000	Printing	0
144.000	Telephone	0
145.000	Postage	0
146.000	Interest	0
147.000	Depreciation	0
148.000	Insurance	0
149.000	Gifts	0
150.000	Contingencies	0
151.000	Reserve	0
152.000	Unexpended Balance	0
153.000	Other	0
154.000	Special Account	0
155.000	Capital	0
156.000	Operating and Other	0
157.000	Maintenance	0
158.000	Personal	0
159.000	Travel	0
160.000	Printing	0
161.000	Telephone	0
162.000	Postage	0
163.000	Interest	0
164.000	Depreciation	0
165.000	Insurance	0
166.000	Gifts	0
167.000	Contingencies	0
168.000	Reserve	0
169.000	Unexpended Balance	0
170.000	Other	0
171.000	Special Account	0
172.000	Capital	0
173.000	Operating and Other	0
174.000	Maintenance	0
175.000	Personal	0
176.000	Travel	0
177.000	Printing	0
178.000	Telephone	0
179.000	Postage	0
180.000	Interest	0
181.000	Depreciation	0
182.000	Insurance	0
183.000	Gifts	0
184.000	Contingencies	0
185.000	Reserve	0
186.000	Unexpended Balance	0
187.000	Other	0
188.000	Special Account	0
189.000	Capital	0
190.000	Operating and Other	0
191.000	Maintenance	0
192.000	Personal	0
193.000	Travel	0
194.000	Printing	0
195.000	Telephone	0
196.000	Postage	0
197.000	Interest	0
198.000	Depreciation	0
199.000	Insurance	0
200.000	Gifts	0
201.000	Contingencies	0
202.000	Reserve	0
203.000	Unexpended Balance	0
204.000	Other	0
205.000	Special Account	0
206.000	Capital	0
207.000	Operating and Other	0
208.000	Maintenance	0
209.000	Personal	0
210.000	Travel	0
211.000	Printing	0
212.000	Telephone	0
213.000	Postage	0
214.000	Interest	0
215.000	Depreciation	0
216.000	Insurance	0
217.000	Gifts	0
218.000	Contingencies	0
219.000	Reserve	0
220.000	Unexpended Balance	0
221.000	Other	0
222.000	Special Account	0
223.000	Capital	0
224.000	Operating and Other	0
225.000	Maintenance	0
226.000	Personal	0
227.000	Travel	0
228.000	Printing	0
229.000	Telephone	0
230.000	Postage	0
231.000	Interest	0
232.000	Depreciation	0
233.000	Insurance	0
234.000	Gifts	0
235.000	Contingencies	0
236.000	Reserve	0
237.000	Unexpended Balance	0
238.000	Other	0
239.000	Special Account	0
240.000	Capital	0
241.000	Operating and Other	0
242.000	Maintenance	0
243.000	Personal	0
244.000	Travel	0
245.000	Printing	0
246.000	Telephone	0
247.000	Postage	0
248.000	Interest	0
249.000	Depreciation	0
250.000	Insurance	0
251.000	Gifts	0
252.000	Contingencies	0
253.000	Reserve	0
254.000	Unexpended Balance	0
255.000	Other	0
256.000	Special Account	0
257.000	Capital	0
258.000	Operating and Other	0
259.000	Maintenance	0
260.000	Personal	0
261.000	Travel	0
262.000	Printing	0
263.000	Telephone	0
264.000	Postage	0
265.000	Interest	0
266.000	Depreciation	0
267.000	Insurance	0
268.000	Gifts	0
269.000	Contingencies	0
270.000	Reserve	0
271.000	Unexpended Balance	0
272.000	Other	0
273.000	Special Account	0
274.000	Capital	0
275.000	Operating and Other	0
276.000	Maintenance	0
277.000	Personal	0
278.000	Travel	0
279.000	Printing	0
280.000	Telephone	0
281.000	Postage	0
282.000	Interest	0
283.000	Depreciation	0
284.000	Insurance	0
285.000	Gifts	0
286.000	Contingencies	0
287.000	Reserve	0
288.000	Unexpended Balance	0
289.000	Other	0
290.000	Special Account	0
291.000	Capital	0
292.000	Operating and Other	0
293.000	Maintenance	0
294.000	Personal	0
295.000	Travel	0
296.000	Printing	0
297.000	Telephone	0
298.000	Postage	0
299.000	Interest	0
300.000	Depreciation	0
301.000	Insurance	0
302.000	Gifts	0
303.000	Contingencies	0
304.000	Reserve	0
305.000	Unexpended Balance	0
306.000	Other	0
307.000	Special Account	0
308.000	Capital	0
309.000	Operating and Other	0
310.000	Maintenance	0
311.000	Personal	0
312.000	Travel	0
313.000	Printing	0
314.000	Telephone	0
315.000	Postage	0
316.000	Interest	0
317.000	Depreciation	0
318.000	Insurance	0
319.000	Gifts	0
320.000	Contingencies	0
321.000	Reserve	0
322.000	Unexpended Balance	0
323.000	Other	0
324.000	Special Account	0
325.000	Capital	0
326.000	Operating and Other	0
327.000	Maintenance	0
328.000	Personal	0
329.000	Travel	0
330.000	Printing	0
331.000	Telephone	0
332.000	Postage	0
333.000	Interest	0
334.000	Depreciation	0
335.000	Insurance	0
336.000	Gifts	0
337.000	Contingencies	0
338.000	Reserve	0
339.000	Unexpended Balance	0
340.000	Other	0
341.000	Special Account	0
342.000	Capital	0
343.000	Operating and Other	0
344.000	Maintenance	0
345.000	Personal	0
346.000	Travel	0
347.000	Printing	0
348.000	Telephone	0
349.000	Postage	0
350.000	Interest	0
351.000	Depreciation	0
352.000		

	000,000.0	000,000.0	Current Operating Expenditures	000,000.0	000,000.0	000,000.0	000,000.0
				Maintenance and Other	Personal Services	Operating Expenses	Capital Outlays
							Total

A. Functions

1. General Administration and Support Services	1,983,000	1,194,000	3,177,000
2. Advanced Education Services	991,000	402,000	1,393,000
3. Higher Education Services	4,656,000	483,000	5,139,000
4. Secondary Education Services	4,071,000	534,000	4,605,000
5. Research Services	101,000	63,000	164,000
6. Extension Services	49,000	118,000	167,000
7. Auxiliary Services	439,000	172,000	611,000
Total, Functions	12,290,000	2,966,000	15,256,000

Total New Appropriations, Panay State Polytechnic College **₱ 12,290,000 ₱ 2,966,000 ₱ 15,256,000**

G.5 Polytechnic State College of Antique
Sibalem, Antique

For general administration; higher education and auxiliary services in accordance with the functions indicated hereunder, ₱5,182,000, of which ₱4,930,000 shall be from regular appropriations and ₱252,000 from the College's Special Account in the General Fund.

	000,000.0	000,000.0	000,000.0	000,000.0	000,000.0	000,000.0	000,000.0
			Current Operating Expenditures	Maintenance and Other	Personal Services	Operating Expenses	Capital Outlays
							Total

A. Functions

1. General Administration and Support Services	784,000	198,000	982,000
2. Higher Education Services	3,188,000	747,000	3,935,000
3. Auxiliary Services	207,000	58,000	265,000

Total, Functions	4,179,000	1,003,000	5,182,000
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Total New Appropriations, Polytechnic State College of Antique	P 4,179,000	P 1,003,000	P 5,182,000
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**G.6 West Visayas State University
Iloilo City**

For general administration; advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P23,371,000, of which P18,851,000 shall be from regular appropriations and P4,520,000 from the University's Special Account in the General FundP 23,371,000

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 2,117,000	P 1,636,000		P 3,753,000
2. Advanced Education Services	1,937,000	5,978,000		7,915,000
3. Higher Education Services	7,328,000	1,191,000		8,519,000
4. Secondary Education Services	947,000	305,000		1,252,000
5. Elementary Education Services	1,001,000	333,000		1,334,000
6. Research Services	111,000	58,000		169,000
7. Extension Services		123,000		123,000
8. Auxiliary Services	282,000	24,000		306,000
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Total, Functions	13,723,000	9,648,000		23,371,000
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Total New Appropriations, West Visayas State University	P 13,723,000	P 9,648,000		P 23,371,000
	=====	=====		=====

**G.7 Western Visayas College of Science and Technology
Iloilo City**

For general administration; higher education, extension and auxiliary services in accordance with the functions indicated hereunder, P11,571,000, of which P10,130,000 shall be from regular appropriations and P1,441,000 from the College's Special Account in the General FundP 11,571,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 1,782,000	₱ 400,000		₱ 2,182,000
2. Higher Education Services	5,306,000	1,120,000		6,426,000
3. Extension Services	2,179,000	544,000		2,723,000
4. Auxiliary Services	163,000	77,000		240,000
Total, Functions	9,430,000	2,141,000		11,571,000
Total New Appropriations, Western Visayas College of Science and Technology				
	₱ 9,430,000	₱ 2,141,000		₱ 11,571,000

H. REGION VII - CENTRAL VISAYAS**H.1 Cebu State College
Cebu City**

For general administration, advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱7,531,000, of which ₱5,941,000 shall be from regular appropriations and ₱1,590,000 from the College's Special Account in the General Fund.....₱ 7,531,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 1,299,000	₱ 823,000		₱ 2,122,000
2. Advanced Education Services	846,000	78,000		924,000
3. Higher Education Services	2,504,000	315,000		2,819,000
4. Secondary Education Services	439,000	78,000		517,000
5. Elementary Education Services	631,000	74,000		705,000

6. Research Services	68,000	26,000	94,000
7. Extension Services		11,000	11,000
8. Auxiliary Services	231,000	108,000	339,000
Total, Functions	6,018,000	1,513,000	7,531,000
Total New Appropriations, Cebu State College	P 6,018,000	P 1,513,000	P 7,531,000

H.2 Cebu State College of Science and Technology

Cebu City

For general administration, higher education, secondary education and auxiliary services in accordance with the functions and project indicated hereunder, P34,115,000, of which P32,540,000 shall be from regular appropriations and P1,575,000 from the College's Special Account in the General Fund.....P 34,115,000

Current Operating Expenditures

Maintenance and Other

Personal Services	Operating Expenses	Capital Outlays	Total
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1. General Administration and Support Services	P 7,524,000	P 1,592,000	P 9,116,000
2. Higher Education Services	4,034,000	541,000	4,575,000
3. Secondary Education Services	12,794,000	1,359,000	14,153,000
4. Auxiliary Services	1,291,000	492,000	1,783,000
Total, Functions	25,643,000	3,984,000	29,627,000

B. Project

1. Annual Recurrent Cost for the Fishery Training Project	803,000	3,685,000	4,488,000
Total New Appropriations, Cebu State College of Science and Technology	P 8,26,446,000	P 7,669,000	P 34,115,000

000,875,4

**H.3 Central Visayas Polytechnic College
Dumaguete City**

For general administration and higher education services in accordance with the functions indicated hereunder, P9,025,000, of which P8,544,000 shall be from regular appropriations and P481,000 from the College's Special Account in the General Fund.....P 9,025,000

Current Operating Expenditures

Maintenance and Other
Personal Operating Capital
Services Expenses Outlays Total

1. General Administration and Support Services	P 1,350,000	P 460,000	P 1,810,000
2. Higher Education Services	6,020,000	1,195,000	7,215,000
Total, Functions	7,370,000	1,655,000	9,025,000
Total New Appropriations, Central Visayas Polytechnic College	P 7,370,000	P 1,655,000	P 9,025,000

000,100,8	000,880	000,880,1	000,880,1
000,822	000,581	000,100	000,100
000,187,8	REGION VIII - EASTERN VISAYAS		
000,825,8	1. Eastern Samar State College		
000,828	Borongan, Eastern Samar		
000,108	000,201	000,291	000,291

For general administration and higher education services in accordance with the functions indicated hereunder, P4,276,000, of which P4,088,000 shall be from regular appropriations and P188,000 from the College's Special Account in the General Fund.....P 4,276,000

Current Operating Expenditures

000,052,01	000,200	000,200	000,200
	Maintenance and Other		
	Personal Operating Capital		
	Services Expenses Outlays Total		

Functions			
1. General Administration and Support Services	P 2,537,000	P 190,000	P 2,727,000
2. Higher Education Services	2,537,000	576,000	3,113,000

Total, Functions	3,510,000	766,000	4,276,000
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Total New Appropriations, Eastern Samar State College	P 3,510,000	P 766,000	P 4,276,000
	=====	=====	=====

**I.2 Leyte Institute of Technology
Tacloban City**

For general administration; advanced education, higher education, secondary education, research and extension services in accordance with the functions indicated hereunder, P12,920,000, of which P10,890,000 shall be from regular appropriations and P2,030,000 from the Institute's Special Account in the General Fund.....P 12,920,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,938,000	P 823,000		P 2,761,000
2. Advanced Education Services	423,000	136,000		559,000
3. Higher Education Services	6,019,000	694,000		6,713,000
4. Secondary Education Services	1,989,000	265,000		2,254,000
5. Research Services	152,000	180,000		332,000
6. Extension Services	196,000	105,000		301,000
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Total , Functions	10,717,000	2,203,000		12,920,000
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Total New Appropriations, Leyte Institute of Technology	P 10,717,000	P 2,203,000		P 12,920,000
	=====	=====		=====

**I.3 Leyte State College
Tacloban City**

For general administration; advanced education, higher education, secondary education, elementary education, research and extension services in accordance with the functions indicated hereunder, P7,626,000, of which P5,556,000 shall be from regular appropriations and P 2,070,000 from the College's Special Account in the General Fund

P 7,626,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,765,000	P 640,000		P 2,405,000
2. Advanced Education Services	645,000	101,000		746,000
3. Higher Education Services	2,360,000	548,000		2,908,000
4. Secondary Education Services	254,000	168,000		422,000
5. Elementary Education Services	549,000	182,000		731,000
6. Research Services	230,000	58,000		288,000
7. Extension Services	71,000	55,000		126,000
Total, Functions	5,874,000	1,752,000		7,626,000
 Total New Appropriations, Leyte State College	 P 5,874,000	 P 1,752,000		 P 7,626,000

I.4 National Maritime Polytechnic Tacloban City

For general administration; advanced education and research services in accordance with the functions indicated hereunder.....P 8,045,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 2,335,000	P 1,100,000		P 3,435,000
2. Advanced Education Services	3,010,000	987,000		3,997,000
3. Research Services	547,000	66,000		613,000
Total, Functions	5,892,000	2,153,000		8,045,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	

A. Functions

1. General Administration and Support Services	939,000	235,000		1,174,000
2. Higher Education Services	2,392,000	425,000		2,817,000
3. Secondary Education Services	4,344,000	195,000		4,539,000
4. Research Services	86,000	30,000		116,000
5. Extension Services	30,000	35,000		65,000
6. Auxiliary Services	116,000	20,000		136,000
Total, Functions	4,907,000	940,000		5,847,000

Total New Appropriations, Palompon Institute of Technology **4,907,000** **940,000** **5,847,000**

I.7 Samar State Polytechnic College

Catbalogan, Samar
 For general administration, higher education, secondary education, extension and auxiliary services in accordance with the functions indicated hereunder, **6,920,000**, of which **6,370,000** shall be from regular appropriations and **550,000** from the College's Special Account in the General Funds. **6,920,000**

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	

A. Functions

1. General Administration and Support Services	975,000	268,000		1,243,000
2. Higher Education Services	2,785,000	521,000		3,306,000
3. Secondary Education Services	1,825,000	83,000		1,908,000
4. Extension Services	14,000	95,000		109,000
5. Auxiliary Services	114,000	240,000		354,000

Total, Functions	5,713,000	1,207,000	6,920,000
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Total New Appropriations, Samar State Polytechnic College	P 5,713,000	P 1,207,000	P 6,920,000
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**I.8 Tiburcio Tancinco Memorial Institute of Science and Technology
Calbayog City**

For general administration; higher education, extension and auxiliary services in accordance with the functions indicated hereunder, P4,271,000, of which P3,901,000 shall be from regular appropriations and P370,000 from the Institute's Special Account in the General Fund.....P 4,271,000

**Current Operating
Expenditures**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 716,000	P 83,000		P 799,000
2. Higher Education Services	2,589,000	407,000		2,996,000
3. Extension Services	115,000	39,000		154,000
4. Auxiliary Services		322,000		322,000
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Total, Functions	3,420,000	851,000		4,271,000
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Total New Appropriations, Tiburcio Tancinco Memo- rial Institute of Science and Technology	P 3,420,000	P 851,000		P 4,271,000
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**I.9 University of Eastern Philippines
Cataraman, Northern Samar**

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P16,404,000, of which P15,092,000 shall be from regular appropriations and P1,312,000 from the University's Special Account in the General Fund.....P 16,404,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 2,163,000	₱ 1,006,000		₱ 3,169,000
2. Advanced Education Services	979,000	133,000		1,112,000
3. Higher Education Services	7,717,000	1,019,000		8,736,000
4. Secondary Education Services	1,303,000	277,000		1,580,000
5. Research Services	659,000	60,000		719,000
6. Extension Services	233,000	210,000		443,000
7. Auxiliary Services	509,000	136,000		645,000
Total, Functions	13,563,000	2,841,000		16,404,000
Total New Appropriations, University of Eastern Philippines				
	₱ 13,563,000	₱ 2,841,000		₱ 16,404,000

**I.10 Visayas State College of Agriculture
Baybay, Leyte**

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱44,109,000, of which ₱42,952,000 shall be from regular appropriations and ₱1,157,000 from the College's Special Account in the General Fund..... ₱ 44,109,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	₱ 6,440,000	₱ 5,832,000		₱ 12,272,000
2. Advanced Education Services	376,000	300,000		676,000
3. Higher Education Services	8,955,000	2,403,000		11,358,000

150 GENERAL APPROPRIATIONS ACT, CY 1987

4. Secondary Education Services	1,583,000	600,000	2,183,000
5. Research Services	5,576,000	9,178,000	14,754,000
6. Extension Services	976,000	570,000	1,546,000
7. Auxiliary Services	854,000	466,000	1,320,000
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Total, Functions	24,760,000	19,349,000	44,109,000
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Total New Appropriations, Visayas State College of Agriculture	P 24,760,000	P 19,349,000	P 44,109,000
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J. REGION IX - WESTERN MINDANAO

J.1 Basilan State College
Lamitan, Basilan

For general administration and higher education services in accordance with the functions indicated hereunder, P3,256,000, of which P2,911,000 shall be from regular appropriations and P345,000 from the College's Special Account in the General Fund.....P 3,256,000

Current Operating
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Functions				
1. General Administration and Support Services	P 712,000	P 357,000		P 1,069,000
2. Higher Education Services	1,749,000	438,000		2,187,000
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Total, Functions	2,461,000	795,000		3,256,000
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Total New Appropriations, Basilan State College	P 2,461,000	P 795,000	P 3,256,000
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**J.2 Sulu State College
Jolo, Sulu**

For general administration; and higher education and secondary education services in accordance with the functions indicated hereunder, ₱4,925,000, of which ₱4,225,000 shall be from regular appropriations and ₱700,000 from the College's Special Account in the General Fund..... ₱ 4,925,000

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. Functions			
1. General Administration and Support Services	₱ 910,000	₱ 293,000	₱ 1,203,000
2. Higher Education Services	1,090,000	308,000	1,398,000
3. Secondary Education Services	2,040,000	284,000	2,324,000
	4,040,000	885,000	4,925,000
Total, Functions	4,040,000	885,000	4,925,000
Total New Appropriations, Sulu State College	₱ 4,040,000	₱ 885,000	₱ 4,925,000

**J.3 MSU-Tawi-Tawi College of Technology and Oceanography
Bongao, Tawi-Tawi**

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱28,589,000, of which ₱28,539,000 shall be from regular appropriations and ₱50,000 from the College's Special Account in the General Fund..... ₱ 28,589,000

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
A. Functions			
1. General Administration and Support Services	₱ 12,808,000	₱ 1,054,000	₱ 13,862,000

152 GENERAL APPROPRIATIONS ACT, CY 1987

2. Higher Education Services	3,478,000	1,631,000	5,109,000
3. Secondary Education Services	4,485,000	1,058,000	5,543,000
4. Research Services	541,000	325,000	866,000
5. Extension Services	623,000	815,000	1,438,000
6. Auxiliary Services	711,000	1,060,000	1,771,000
	<u>22,646,000</u>	<u>5,943,000</u>	<u>28,589,000</u>

Total New Appropriations,
MSU-Tawi-Tawi College of
Technology and Oceanography

₱ 22,646,000	₱ 5,943,000	₱ 28,589,000
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**J.4 Tawi-Tawi Regional Agricultural College
Bongao, Tawi-Tawi**

For general administration and higher education services in accordance with the functions indicated hereunder, ₱2,720,000, of which ₱2,649,000 shall be from regular appropriations and ₱71,000 from the College's Special Account in the General Fund.....₱ 2,720,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 653,000	₱ 270,000		₱ 923,000
2. Higher Education Services	1,643,000	154,000		1,797,000
	<u>2,296,000</u>	<u>424,000</u>		<u>2,720,000</u>

Total New Appropriations,
Tawi-Tawi Regional
Agricultural College

₱ 2,296,000	₱ 424,000	₱ 2,720,000
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**J.5 Western Mindanao State University
Zamboanga City**

For general administration; higher education, secondary education, elementary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱24,711,000, of which ₱19,211,000 shall be from regular appropriations and ₱5,500,000 from the University's Special Account in the General Fund
..... ₱ 24,711,000

				<u>Current Operating Expenditures</u>			
				Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions							
1.	General Administration and Support Services	₱ 3,155,000	₱ 1,902,000				₱ 5,057,000
2.	Higher Education Services	15,093,000	1,513,000				16,606,000
3.	Secondary Education Services	723,000	281,000				1,004,000
4.	Elementary Education Services	667,000	252,000				919,000
5.	Research Services	396,000	• 68,000				464,000
6.	Extension Services	324,000	88,000				412,000
7.	Auxiliary Services	143,000	106,000				249,000
Total, Functions		<u>20,501,000</u>	<u>4,210,000</u>				<u>24,711,000</u>
Total New Appropriations, Western Mindanao State University		₱ 20,501,000	₱ 4,210,000				₱ 24,711,000

K. REGION X - NORTHERN MINDANAO

**K.1 Bukidnon State College
Malaybalay, Bukidnon**

For general administration; advanced education, higher education, secondary education, elementary education and extension services in accordance with the functions indicated hereunder, ₱9,952,000, of which ₱7,185,000 shall be from regular appropriations and ₱2,767,000 from the College's Special Account in the General Fund..... ₱ 9,952,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,487,000	P 756,000		P 2,243,000
2. Advanced Education Services	265,000	377,000		642,000
3. Higher Education Services	2,871,000	1,330,000		4,201,000
4. Secondary Education Services	654,000	621,000		1,275,000
5. Elementary Education Services	848,000	429,000		1,277,000
6. Extension Services	176,000	138,000		314,000
Total, Functions	6,301,000	3,651,000		9,952,000
Total New Appropriations, Bukidnon State College	P 6,301,000	P 3,651,000		P 9,952,000

**K.2 Central Mindanao University
Musuan, Bukidnon**

For general administration, advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, P 30,116,000, of which P 28,486,000 shall be from regular appropriations and P 1,630,000 from the University's Special Account in the General Fund.....P 30,116,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 7,874,000	P 2,014,000		P 9,888,000
2. Advanced Education Services	1,232,000	305,000		1,537,000
3. Higher Education Services	9,609,000	1,550,000		11,159,000
4. Secondary Education Services	1,595,000	369,000		1,964,000

5. Research Services	519,000	660,000	1,179,000
6. Extension Services	1,208,000	550,000	1,758,000
7. Auxiliary Services	1,842,000	789,000	2,631,000
	<u>23,879,000</u>	<u>6,237,000</u>	<u>30,116,000</u>
Total, Functions	23,879,000	6,237,000	30,116,000
Total New Appropriations, Central Mindanao University	₱ 23,879,000	₱ 6,237,000	₱ 30,116,000

K.3 Don Mariano Marcos Memorial Polytechnic State College Cagayan de Oro City

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱12,760,000, of which ₱12,467,000 shall be from regular appropriations and ₱293,000 from the College's Special Account in the General Fund..... ₱ 12,760,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 1,080,000	₱ 1,544,000		₱ 2,624,000
2. Advanced Education Services	587,000	281,000		868,000
3. Higher Education Services	5,325,000	1,626,000		6,951,000
4. Secondary Education Services	923,000	156,000		1,079,000
5. Research Services	160,000	168,000		328,000
6. Extension Services	200,000	118,000		318,000
7. Auxiliary Services	472,000	120,000		592,000
	<u>8,747,000</u>	<u>4,013,000</u>		<u>12,760,000</u>
Total, Functions	8,747,000	4,013,000		12,760,000
Total New Appropriations, Don Mariano Marcos Memorial Polytechnic State College	₱ 8,747,000	₱ 4,013,000		₱ 12,760,000

**K.4 Misamis Oriental State College of Agriculture and Technology
Claveria, Misamis Oriental**

For general administration and higher education services in accordance with the functions indicated hereunder, ₱1,937,000, of which ₱1,863,000 shall be from regular appropriations and ₱74,000 from the College's Special Account in the General Fund..... ₱ 1,937,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 625,000	₱ 260,000		₱ 885,000
2. Higher Education Services	895,000	157,000		1,052,000
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Total, Functions	1,520,000	417,000		1,937,000
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Total New Appropriations, Misamis Oriental State College of Agriculture and Technology	₱ 1,520,000	₱ 417,000		₱ 1,937,000
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**K.5 Northern Mindanao State Institute of Science and Technology
Ampayon, Butuan City**

For general administration and higher education services in accordance with the functions indicated hereunder, ₱2,991,000, of which ₱2,832,000 shall be from regular appropriations and ₱ 159,000 from the Institute's Special Account in the General Fund..... ₱ 2,991,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 832,000	₱ 264,000		₱ 1,096,000

2. Higher Education Services	1,561,000	334,000	1,895,000
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Total, Functions	2,393,000	598,000	2,991,000
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Total New Appropriations, Northern Mindanao State Institute of Science and Technology	₱ 2,393,000	₱ 598,000	₱ 2,991,000
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L. REGION XI - SOUTHEASTERN MINDANAO

**L.1 Southern Philippines Agri-Business and Marine
and Aquatic School of Technology
Malita, Davao del Sur**

For general administration; higher education, secondary education and extension services in accordance with the functions indicated hereunder, ₱3,363,000, of which ₱3,157,000 shall be from regular appropriations and ₱206,000 from the School's Special Account in the General Fund ₱ 3,363,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 681,000	₱ 436,000		₱ 1,117,000
2. Higher Education Services	471,000	444,000		915,000
3. Secondary Education Services	1,080,000	179,000		1,259,000
4. Extension Services	35,000	37,000		72,000
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Total, Functions	2,267,000	1,096,000		3,363,000
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Total New Appropriations, Southern Philippines Agri-Business and Marine and Aquatic School of Technology	₱ 2,267,000	₱ 1,096,000		₱ 3,363,000
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**L.2 University of Southeastern Philippines
Bago Oshiro, Davao City**

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱15,918,000, of which ₱15,056,000 shall be from regular appropriations and ₱862,000 from the University's Special Account in the General Fund ₱ 15,918,000

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	₱ 2,727,000	₱ 1,159,000		₱ 3,886,000
2. Advanced Education Services	565,000	385,000		950,000
3. Higher Education Services	6,262,000	1,279,000		7,541,000
4. Secondary Education Services	1,937,000	654,000		2,591,000
5. Research Services	128,000	151,000		279,000
6. Extension Services	15,000	181,000		196,000
7. Auxiliary Services	302,000	173,000		475,000
Total, Functions	11,936,000	3,982,000		15,918,000
 Total New Appropriations, University of Southeastern Philippines	₱ 11,936,000	₱ 3,982,000		₱ 15,918,000

M. REGION XII - SOUTHERN MINDANAO

**M.1 Cotabato Foundation College of Science and Technology
Doroluman, Magpet, North Cotabato**

For general administration; higher education, secondary education, elementary education, custodial care and auxiliary services and extension services in accordance with the functions indicated hereunder, ₱7,674,000, of which ₱7,602,000 shall be from regular appropriations and ₱72,000 from the College's Special Account in the General Fund..... ₱ 7,674,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,962,000	P 523,000		P 2,485,000
2. Higher Education Services	724,000	135,000		859,000
3. Secondary Education Services	1,030,000	80,000		1,110,000
4. Elementary Education Services	794,000	65,000		859,000
5. Custodial Care and Auxiliary Services	394,000	1,446,000		1,840,000
6. Extension Services	344,000	177,000		521,000
Total, Functions	5,248,000	2,426,000		7,674,000
Total New Appropriations, Cotabato Foundation College of Science and Technology				
	P 5,248,000	P 2,426,000		P 7,674,000

**M.2 Cotabato City State Polytechnic College
Cotabato City**

For general administration; higher education and secondary education services in accordance with the functions indicated hereunder, P11,395,000, of which P10,430,000 shall be from regular appropriations and P965,000 from the College's Special Account in the General FundP 11,395,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 1,297,000	P 368,000		P 1,665,000

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2. Higher Education Services	1,961,000	355,000	2,316,000
3. Secondary Education Services	7,125,000	289,000	7,414,000
	<u>10,383,000</u>	<u>1,012,000</u>	<u>11,395,000</u>
Total, Functions	10,383,000	1,012,000	11,395,000
Total New Appropriations, Cotabato City State Polytechnic College			
	<u>₱ 10,383,000</u>	<u>₱ 1,012,000</u>	<u>₱ 11,395,000</u>

**M.3 Mindanao State University
Marawi City**

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱152,139,000, of which ₱150,837,000 shall be from regular appropriations and ₱1,302,000 from the University's Special Account in the General Fund
 ₱ 152,139,000

Current Operating
Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 25,706,000	₱ 10,532,000		₱ 36,238,000
2. Advanced Education Services	618,000	93,000		711,000
3. Higher Education Services	57,183,000	14,992,000		72,175,000
4. Secondary Education Services	24,831,000	2,303,000		27,134,000
5. Research Services	4,022,000	3,223,000		7,245,000
6. Extension Services	1,891,000	689,000		2,580,000
7. Auxiliary Services	5,247,000	809,000		6,056,000
	<u>119,498,000</u>	<u>32,641,000</u>		<u>152,139,000</u>
Total, Functions	119,498,000	32,641,000		152,139,000
Total New Appropriations, Mindanao State University				
	<u>₱ 119,498,000</u>	<u>₱ 32,641,000</u>		<u>₱ 152,139,000</u>

**M.4 MSU - Iligan Institute of Technology
Iligan City**

For general administration; higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱56,659,000, of which ₱54,866,000 shall be from regular appropriations and ₱1,793,000 from the Institute's Special Account in the General Fund.....₱ 56,659,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	₱ 10,456,000	₱ 2,707,000		₱ 13,163,000
2. Higher Education Services	28,900,000	7,141,000		36,041,000
3. Secondary Education Services	1,751,000	234,000		1,985,000
4. Research Services	914,000	853,000		1,767,000
5. Extension Services	1,077,000	176,000		1,253,000
6. Auxiliary Services	2,322,000	128,000		2,450,000
Total, Functions	<u>45,420,000</u>	<u>11,239,000</u>		<u>56,659,000</u>
Total New Appropriations, MSU-Iligan Institute of Technology	<u>₱ 45,420,000</u>	<u>₱ 11,239,000</u>		<u>₱ 56,659,000</u>

**M.5 University of Southern Mindanao
Kabacan, North Cotabato**

For general administration; advanced education, higher education, secondary education, research, extension and auxiliary services in accordance with the functions indicated hereunder, ₱29,026,000, of which ₱26,058,000 shall be from regular appropriations and ₱2,968,000 from the University's Special Account in the General Fund.....₱ 29,026,000

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support services	P 4,817,000	P 2,474,000		P 7,291,000
2. Advanced Education Services	1,494,000	27,000		1,521,000
3. Higher Education Services	8,799,000	1,279,000		10,078,000
4. Secondary Education Services	3,746,000	995,000		4,741,000
5. Research Services	607,000	3,451,000		4,058,000
6. Extension Services	45,000	434,000		479,000
7. Auxiliary Services	728,000	130,000		858,000
Total, Functions	20,236,000	8,790,000		29,026,000
Total New Appropriations, University of Southern Mindanao	P 20,236,000	P 8,790,000		P 29,026,000

SPECIAL PROVISIONS APPLICABLE TO ALL STATE UNIVERSITIES AND COLLEGES

1. **Revolving Fund.** Income earned from food production and manufacturing programs of state universities and colleges pursuant to LOI Nos. 872 and 1026 shall be reconstituted as a revolving fund in the name of the agency concerned, to be deposited in an authorized government depository bank and shall be made available to cover the expenses directly incurred in the said production activities, withdrawable on the joint signatures of the authorized representatives of the college or university and the Commission on Audit without the need for a Cash Disbursement Ceiling: PROVIDED, That any interest shall accrue to and form part of the revolving fund to be used for the same purpose for which the fund is authorized.

The agency concerned shall submit a quarterly report of expenditures and income to the Ministry of Budget and Management which shall, in case of failure to submit said requirement, order the suspension of all transactions on this fund until such time that said requirement is complied with: PROVIDED, FURTHER, That the initial development costs of these programs shall be charged to the special account in the General Fund of the agency concerned to the extent of the income generated by such fund, subject to Section 40 of P.D. No. 1177, and that subsequent expenditures shall be charged directly to the revolving fund: PROVIDED, FINALLY, That the purchase of motor vehicles and equipment out of the revolving fund shall continue to be subject to the approval mechanism established by LOImp. No. 29.

2. **Appropriations for Branches of State Universities and Colleges.** The appropriations specified for the branches and units of state universities and colleges shall be directly released to the respective branches or units without the imposition of any reduction by the main campus of the institution but subject to budgetary reserves or reallocations authorized by P.D. No. 1177 and imposed by the Ministry of Budget and Management and without prejudice to the augmentation of the shares of such branches or units from funds otherwise appropriated for the main campus.

3. **Internal Operating Budget.** Before the beginning of the budget year, the President of each state university and college shall submit for confirmation by the President of the Philippines through the Ministry of Budget and Management, the internal operating budget of the institution as approved by its Board of Trustees/Regents, observing such rules and regulations and format as may be determined by the Ministry of Budget and Management: PROVIDED, That the said budget shall indicate the amounts intended for each unit of the university or college, classified as to itemized personal services, lump-sum personal services, maintenance and other operating expenses and capital outlays: PROVIDED, FURTHER, That the internal operating budget shall indicate for each unit, the amount financed from the General Fund (proper) and the institution's Special Account in the General Fund: AND PROVIDED, FINALLY, That in no case shall the total amount of the internal operating budget of the institution exceed the appropriations authorized in this Act plus the automatic appropriation for fixed expenditures. Supplemental budgets may later be approved, funded from actually earned excess income.

4. **Income of State Universities and Colleges.** The income of state universities and colleges derived from tuition fees, school charges and other sources as may be imposed by governing boards other than those accruing to revolving funds created under LOI Nos. 872 and 1026 and those authorized to be recorded as Trust Receipts pursuant to P.D. No. 1177, shall be deposited with the National Treasury and recorded as a special account in the General Fund pursuant to P.D. No. 1234 and P.D. No. 1437 for the use of the institution, subject to Section 40 of P.D. No. 1177: PROVIDED, That disbursements from the special account shall not exceed the amount actually earned and deposited: PROVIDED, FURTHER, That a cash advance on such income may be allowed state universities and colleges representing up to one half of income actually realized during the preceding year and this cash advance shall be charged against income actually earned during the budget year: AND PROVIDED, FINALLY, That in no case shall such funds be used to create positions, nor for payment of salaries, wages or allowances, except as may be specifically approved by the Ministry of Budget and Management for income-producing activities, or to purchase motor vehicles, equipment or books, without the prior approval of the President of the Philippines pursuant to Letter of Implementation No. 29.

All collections of the state universities and colleges for fees, charges and receipts intended for private recipient units, including private foundations affiliated with these institutions, shall be duly acknowledged with official receipts and deposited as a Trust Receipt before said income may be transferred or allocated to the beneficiaries. The availment of such income shall be subject to Section 40 of P.D. No. 1177.

5. **Establishment of New Branches.** State universities and colleges may establish branches or units in other areas or localities or absorb other national schools herein authorized, only with the approval of the President of the Philippines upon recommendation of the Ministry of Budget and Management.

6. **New Degree Programs of State Universities and Colleges.** State universities and colleges may offer degree programs which have not been included in the current year's authorized program of expenditure, the operational expenses of which are chargeable to non-recurring savings subject, however, to the prior approval of the President of the Philippines upon recommendation of the Ministry of Budget and Management.

7. **Construction and/or Repair of Buildings and Equipment.** State universities and colleges are authorized to utilize the services of their students, during regular vocational class periods, in the construction and/or repair of public or government-owned buildings and equipment as part of their vocational training.

8. **Authority to Use Appropriations for Payment of Testing Fees.** State universities and colleges which are members of the Center for Educational Measurement may, upon prior approval of the President of the Philippines, advance payment of the testing fees of students who take the examinations administered by the Center: PROVIDED, That the total amount advanced by the said state universities and colleges shall be reimbursed in full by the Center from the testing fees collected from students.

9. **Release of Appropriations Authorized for Foreign-Assisted Projects.** All appropriations authorized in this Act for foreign-assisted projects for state universities and colleges shall be released to the recipient institutions through the Ministry of Education, Culture and Sports, for proper coordination and effective project implementation.

**GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES**

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. NATIONAL CAPITAL REGION				
A.1 Eulogio "Amang" Rodriguez Institute of Science and Technology	₱ 11,469,000	₱ 4,816,000		₱ 16,285,000
A.2 Philippine Merchant Marine Academy	7,004,000	8,315,000		15,319,000
A.3 Philippine Normal College	24,340,000	9,775,000		34,115,000
A.4 Polytechnic University of the Philippines	60,202,000	13,379,000		73,581,000
A.5 Rizal Technological Colleges	14,928,000	4,439,000		19,367,000
A.6 Technological University of the Philippines	33,494,000	15,617,000		49,111,000
A.7 University of the Philippines System	502,348,000	134,587,000		636,935,000
Sub-total, National Capital Region	653,785,000	190,928,000		844,713,000
B. REGION I - ILOCOS				
B.1 Abra State Institute of Sciences and Technology	4,043,000	1,196,000		5,239,000
B.2 Benguet State University	19,631,000	3,554,000		23,185,000
B.3 Don Mariano Marcos Memorial State University	37,485,000	10,148,000		47,633,000

B.4	Mariano Marcos State University	32,257,000	13,474,000	45,731,000
B.4.a	Cotton Research and Development Institute	5,025,000	1,677,000	6,702,000
B.4.b	Philippine Tobacco Research and Training Center	7,300,000	6,037,000	13,337,000
B.5	Pangasinan State University	21,391,000	3,813,000	25,204,000
B.6	University of Northern Philippines	14,772,000	4,005,000	18,777,000
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	Sub-total, Region I	141,904,000	43,904,000	185,808,000
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C. REGION II - CAGAYAN VALLEY

C.1	Cagayan State University	26,227,000	12,152,000	38,379,000
C.2	Ifugao State College of Agriculture and Forestry	6,474,000	3,835,000	10,309,000
C.3	Isabela State University	26,886,000	7,614,000	34,500,000
C.4	Nueva Vizcaya State Institute of Technology	11,565,000	3,426,000	14,991,000
C.5	Nueva Vizcaya State Polytechnic College	4,768,000	1,102,000	5,870,000
C.6	Quirino State College	2,162,000	1,206,000	3,368,000
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	Sub-total, Region II	78,082,000	29,335,000	107,417,000
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D. REGION III - CENTRAL LUZON

D.1	Bulacan College of Arts and Trades	9,537,000	1,978,000	11,515,000
D.2	Central Luzon Polytechnic College	13,035,000	4,107,000	17,142,000
D.3	Central Luzon State University	27,130,000	12,294,000	39,424,000

D.4	Don Honorio Ventura College of Arts and Trades	7,162,000	1,824,000	8,986,000
D.5	Pampanga Agricultural College	9,136,000	3,198,000	12,334,000
D.6	Tarlac College of Agriculture	7,910,000	2,363,000	10,273,000
D.7	Tarlac College of Technology	8,226,000	2,790,000	11,016,000
D.8	Western Luzon Agricultural College	3,083,000	1,248,000	4,331,000
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	Sub-total, Region III	85,219,000	29,802,000	115,021,000
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E. REGION IV - SOUTHERN TAGALOG AND PALAWAN

E.1	Don Severino Agricultural College	8,409,000	4,225,000	12,634,000
E.2	Laguna State Polytechnic College	3,095,000	1,054,000	4,149,000
E.3	Marinduque Institute of Science and Technology	3,410,000	851,000	4,261,000
E.4	Occidental Mindoro National College	7,182,000	1,286,000	8,468,000
E.5	Pablo Borbon Memorial Institute of Technology	9,253,000	2,977,000	12,230,000
E.6	Palawan National Agricultural College	12,338,000	7,323,000	19,661,000
E.7	Palawan State College	8,119,000	1,482,000	9,601,000
E.8	Rizal College of Agriculture and Technology	1,688,000	1,697,000	3,385,000
E.9	Romblon State College	3,367,000	607,000	3,974,000
E.10	Southern Luzon Polytechnic College	7,825,000	2,143,000	9,968,000
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	Sub-total, Region IV	64,686,000	23,645,000	88,331,000
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F. REGION V - BICOL

F.1 Bicol University	30,800,000	13,815,000	44,615,000
F.2 Camarines Sur Polytechnic College	543,000	145,000	688,000
F.3 Camarines Sur State Agricultural College	9,615,000	2,909,000	12,524,000
F.4 Catanduanes State College	27,004,000	3,588,000	30,592,000
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Sub-total, Region V	67,962,000	20,457,000	88,419,000
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G. REGION VI - WESTERN VISAYAS

G.1 Iloilo State College of Fisheries	5,529,000	1,588,000	7,117,000
G.2 Northern Iloilo Polytechnic State College	4,049,000	911,000	4,960,000
G.3 Paglaum State College	6,700,000	1,649,000	8,349,000
G.4 Panay State Polytechnic College	12,290,000	2,966,000	15,256,000
G.5 Polytechnic State College of Antique	4,179,000	1,003,000	5,182,000
G.6 West Visayas State University	13,723,000	9,648,000	23,371,000
G.7 Western Visayas College of Science and Technology	9,430,000	2,141,000	11,571,000
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Sub-total, Region VI	55,900,000	19,906,000	75,806,000
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H. REGION VII - CENTRAL VISAYAS

H.1 Cebu State College	6,018,000	1,513,000	7,531,000
H.2 Cebu State College of Science and Technology	26,446,000	7,669,000	34,115,000

H.3 Central Visayas Polytechnic College	7,370,000	1,655,000	9,025,000
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Sub-total, Region VII	39,834,000	10,837,000	50,671,000
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I. REGION VIII - EASTERN VISAYAS

I.1 Eastern Samar State College	3,510,000	766,000	4,276,000
I.2 Leyte Institute of Technology	10,717,000	2,203,000	12,920,000
I.3 Leyte State College	5,874,000	1,752,000	7,626,000
I.4 National Maritime Polytechnic	5,892,000	2,153,000	8,045,000
I.5 Naval Institute of Technology	3,878,000	1,182,000	5,060,000
I.6 Palompon Institute of Technology	4,907,000	940,000	5,847,000
I.7 Samar State Polytechnic College	5,713,000	1,207,000	6,920,000
I.8 Tiburcio Tancinco Memorial Institute of Science and Technology	3,420,000	851,000	4,271,000
I.9 University of Eastern Philippines	13,563,000	2,841,000	16,404,000
I.10 Visayas State College of Agriculture	24,760,000	19,349,000	44,109,000
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Sub-total, Region VIII	82,234,000	33,244,000	115,478,000
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J. REGION IX - WESTERN MINDANAO

J.1 Basilan State College	2,461,000	795,000	3,256,000
J.2 Sulu State College	4,040,000	885,000	4,925,000

J.3	MSU-Tawi-Tawi College of Technology and Oceano- graphy	22,646,000	5,943,000	28,589,000
J.4	Tawi-Tawi Regional Agricultural College	2,296,000	424,000	2,720,000
J.5	Western Mindanao State University	20,501,000	4,210,000	24,711,000
	Sub-total, Region IX	51,944,000	12,257,000	64,201,000

K. REGION X - NORTHERN MINDANAO

K.1	Bukidnon State College	6,301,000	3,651,000	9,952,000
K.2	Central Mindanao University	23,879,000	6,237,000	30,116,000
K.3	Don Mariano Marcos Memorial Polytechnic State College	8,747,000	4,013,000	12,760,000
K.4	Misamis Oriental State College of Agriculture and Technology	1,520,000	417,000	1,937,000
K.5	Northern Mindanao State Institute of Science and Technology	2,393,000	598,000	2,991,000
	Sub-total, Region X	42,840,000	14,916,000	57,756,000

L. REGION XI - SOUTHEASTERN MINDANAO

L.1	Southern Philippines Agri- Business and Marine and Aquatic School of Tech- nology	2,267,000	1,096,000	3,363,000
L.2	University of Southeastern Philippines	11,936,000	3,982,000	15,918,000
	Sub-total, Region XI	14,203,000	5,078,000	19,281,000

M. REGION XII - SOUTHERN MINDANAO

M.1	Cotabato Foundation College of Science and Technology	5,248,000	2,426,000	7,674,000
M.2	Cotabato City State Polytechnic College	10,383,000	1,012,000	11,395,000
M.3	Mindanao State University	119,498,000	32,641,000	152,139,000
M.4	MSU - Iligan Institute of Technology	45,420,000	11,239,000	56,659,000
M.5	University of Southern Mindanao	20,236,000	8,790,000	29,026,000
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	Sub-total, Region XII	200,785,000	56,108,000	256,893,000
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	Total New Appropriations, State Universities and Colleges	₱1,579,378,000	₱ 490,417,000	₱2,069,795,000
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